



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Shannon Valentine
Chairperson

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

Agenda item # 6

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

October 17, 2019

MOTION

Made By: Mr. Brown, Seconded By: Mr. Johnsen
Action: Motion Carried, Unanimously

Title: Addition of Projects to the Six-Year Improvement Program for
Fiscal Years 2020-2025

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

WHEREAS, after due consideration the Board adopted a Final Fiscal Years 2020-2025 Program on June 19, 2019; and

WHEREAS, the Board is required by §§ 33.2-214(B) and 33.2-221(C) of the *Code of Virginia* to administer and allocate funds in the Transportation Trust Fund; and

WHEREAS, § 33.2-214(B) of the *Code of Virginia* provides that the Board is to coordinate the planning for financing of transportation needs, including needs for highways, railways, seaports, airports, and public transportation and is to allocate funds for these needs pursuant to §§ 33.2-358 and 58.1-638 of the *Code of Virginia*, by adopting a Program; and

WHEREAS, § 58.1-638 authorizes allocations to local governing bodies, transportation district commissions, or public service corporations for, among other things, capital project costs for public transportation and ridesharing equipment, facilities, and associated costs; and

Resolution of the Board
Addition of Projects to the SYIP
October 17, 2019
Page 2 of 2

WHEREAS, the projects shown in Appendix A were not included in the FY 2020-2025 Program adopted by the Board on June 19, 2019; and

WHEREAS, the Board recognizes that the projects are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the projects shown in Appendix A are added to the Six-Year Improvement Program of projects and programs for Fiscal Years 2020 through 2025 and are approved.

#####

CTB Decision Brief

Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2020 - 2025

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations in accordance with the statutory formula.

Facts: The CTB must adopt a Program of anticipated projects and programs by July 1st of each year in accordance with § 33.2-214(B) of the *Code of Virginia*. On June 19, 2019, after due consideration, the CTB adopted a Final FY 2020-2025 Program. The projects shown in Appendix A were not in the Final FY 2020-2025 Program adopted by the CTB.

Recommendations: The Virginia Department of Transportation (VDOT) recommends the addition of the projects in Appendix A to the Program for FY 2020–2025.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to add the projects listed in Appendix A to the Program for FY 2020–2025 to meet the CTB’s statutory requirements.

Result, if Approved: If the resolution is approved, the projects listed in Appendix A will be added to the Program for FY 2020-2025.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

**Appendix A
Amendments to the FY2020-2025 SYIP**

Row	UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total Allocation	Balance	Major Fund Source	Fully Funded
NA	116155	Bristol	Abingdon	81	I-81 Corridor (ID 2) NB MM 19.2 Decel Lane	\$ 2,546,030	\$ 2,546,030	\$0	Interstate Corridor Funds	Yes
NA	116156	Bristol	Washington County	81	I-81 Corridor (ID # 3) NB MM32.4 Truck Climbing Lane	\$ 23,916,180	\$ 23,916,180	\$0	Interstate Corridor Funds	Yes
NA	116157	Bristol	Smyth County	81	I-81 Corridor (ID #4) NB MM 39.5 Add Truck Climbing Lane	\$ 21,618,865	\$ 21,618,865	\$0	Interstate Corridor Funds	Yes
NA	116159	Bristol	Smyth County	81	I-81 Corridor (ID #5) NB MM 38.9 Extend Decel Lane	\$ 2,071,030	\$ 2,071,030	\$0	Interstate Corridor Funds	Yes
NA	116161	Bristol	Smyth County	81	I-81 Corridor (ID # 7) NB MM 48.1 Extend Accel lane	\$ 19,303,220	\$ 19,303,220	\$0	Interstate Corridor Funds	Yes
NA	116162	Bristol	Wytheville	81	I-81 Corridor (ID # 8) NB MM 67.3 Extend Accel lane	\$ 3,647,420	\$ 3,647,420	\$0	Interstate Corridor Funds	Yes
NA	116164	Bristol	Wytheville	81	I-81 Corridor (ID # 11) NB MM 73.0 Decel and Loop	\$ 22,118,865	\$ 22,118,865	\$0	Interstate Corridor Funds	Yes
NA	116165	Bristol	Wythe County	81	I-81 Corridor (ID # 12) SB MM 84.3 Extend Decel Lane	\$ 3,156,921	\$ 3,156,921	\$0	Interstate Corridor Funds	Yes
NA	116169	Bristol	Smyth County	81	I-81 Corridor (ID # 15) SB MM 54.1 Extend Ramp to Rest Area	\$ 5,794,536	\$ 5,794,536	\$0	Interstate Corridor Funds	Yes
NA	116158	Bristol	Smyth County	81	I-81 Corridor (ID16) SB MM 47.4 Extend Accel Lane	\$ 4,470,563	\$ 4,470,563	\$0	Interstate Corridor Funds	Yes
NA	116167	Bristol	Smyth County	81	I-81 Corridor (ID 17) SB MM 42.8 Extend Accel Lane	\$ 4,189,720	\$ 4,189,720	\$0	Interstate Corridor Funds	Yes
NA	116174	Bristol	Smyth County	81	I-81 Corridor (ID # 19) MM 39.4 Extend Decel Lane	\$ 1,617,036	\$ 1,617,036	\$0	Interstate Corridor Funds	Yes
NA	116173	Bristol	Smyth County	81	I-81 Corridor (ID # 20) SB MM 38.7 Extend Accel Lane	\$ 6,106,170	\$ 6,106,170	\$0	Interstate Corridor Funds	Yes
NA	116172	Bristol	Washington County	81	I-81 Corridor (ID # 21) SB MM 34.0 Truck Climbing Lane	\$ 18,938,545	\$ 18,938,545	\$0	Interstate Corridor Funds	Yes
NA	116171	Bristol	Abingdon	81	I-81 Corridor (ID # 26) SB MM 16.6 Extend Accel Lane	\$ 3,704,108	\$ 3,704,107	\$0	Interstate Corridor Funds	Yes
NA	116170	Bristol	Washington County	81	I-81 Corridor (ID # 27) SB MM 8.1 Widen to three lanes	\$ 37,116,200	\$ 37,116,200	\$0	Interstate Corridor Funds	No
NA	115730	Hampton Roads	Chesapeake	664	I-664 NB & SB Western Branch Signing	\$ 12,392	\$ 12,392	\$0	Local Accounts Receivable	Yes
NA	TBD	Richmond	Districtwide	NA	Ashland to Petersburg Trail	\$ 4,000,000	\$ 4,000,000	\$0	Intoxicated Driver Penalty	Yes
NA	116201	Salem	Roanoke County	81	#I-81 CIP - MM 144 to Exit 150 adding NB and SB lanes	\$ 322,157,080	\$ 61,753,790	\$260,403,290	Interstate Corridor Funds	No
NA	116202	Salem	Botetourt County	81	#I-81 CIP - Extend lanes at Troutville Safety Rest Area	\$ 10,042,040	\$ 10,042,040	\$0	Interstate Corridor Funds	Yes
NA	116203	Salem	Roanoke County	81	#I-81 - MM136 to MM139 adding lane in each direction	\$ 174,608,365	\$ 82,569,556	\$92,038,809	Interstate Corridor Funds	No

**Appendix A
Amendments to the FY2020-2025 SYIP**

Row	UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total Allocation	Balance	Major Fund Source	Fully Funded
NA	115937	Salem	Roanoke County	81	#I-81 CIP -- MM139 to MM141 adding lane in each direction	\$ 117,871,895	\$ 97,871,895	\$20,000,000	Interstate Corridor Funds	No
NA	116277	Staunton	Augusta County	81	NB I-81 MM 233 to 237, WEYERS CAVE TCL (Study ID #44)	\$ 100,798,170	\$ 95,798,170	\$5,000,000	Interstate Corridor Funds	No
NA	116270	Staunton	Shenandoah County	81	NB I-81 Exit 291 Extend ACCELERATION LANE (Study ID #46)	\$ 3,392,569	\$ 3,392,569	\$0	Interstate Corridor Funds	Yes
NA	116236	Staunton	Frederick County	81	I-81 NB EXIT 302 EXTEND ACCELERATION LANE (Study ID #47)	\$ 2,418,000	\$ 2,418,000	\$0	Interstate Corridor Funds	Yes
NA	116268	Staunton	Shenandoah County	81	SB I-81 MM 296 to 299, 3-LANE WIDENING (Study ID #50)	\$ 117,561,402	\$ 97,561,402	\$20,000,000	Interstate Corridor Funds	No
NA	116244	Staunton	Shenandoah County	81	I-81 SB EXIT 296 EXTEND ACCELERATION LANE (Study ID #51)	\$ 1,647,718	\$ 1,647,718	\$0	Interstate Corridor Funds	Yes
NA	116243	Staunton	Shenandoah County	81	I-81 SB EXIT 279 EXTEND ACCELERATION LANE (Study ID #53)	\$ 2,248,000	\$ 2,248,000	\$0	Interstate Corridor Funds	Yes
NA	116278	Staunton	Augusta County	81	SB I-81 MM 234 to 236, WEYERS CAVE TCL (Study ID #55)	\$ 29,581,960	\$ 10,765,797	\$18,816,163	Interstate Corridor Funds	No
NA	116279	Staunton	Augusta County	81	SB I-81 MM 221 to 220, AUXILIARY LANE (Study ID #58)	\$ 14,326,755	\$ 14,326,755	\$0	Interstate Corridor Funds	Yes
NA	116245	Staunton	Rockbridge County	81	I-81 SB EXIT 205 EXTEND ACCELERATION LANE (Study ID #59)	\$ 3,483,323	\$ 3,483,323	\$0	Interstate Corridor Funds	Yes
NA	116269	Staunton	Augusta County	81	NB & SB I-81 MM 221 to 225, 3-LANE WIDENING (Study ID #61)	\$ 140,209,650	\$ 122,060,585	\$18,149,065	Interstate Corridor Funds	No
NA	116280	Staunton	Harrisonburg	81	NB & SB I-81 MM 242 to 248, 3-LANE WIDENING (Study ID #62)	\$ 272,074,995	\$ 155,574,995	\$116,500,000	Interstate Corridor Funds	No
NA	T-23458	Staunton	Clarke County	7	ROUTE 7 WEST BOUND RAMP WIDENING TO ROUTE 340 NORTH	\$ 50,000	\$ 50,000	\$0	STP <5K	Yes
NA	T-23459	Staunton	Clarke County	7	ROUTE 7 DYNAMIC FLASHERS AT ROUTE 601 INTERSECTION	\$ 100,000	\$ 100,000	\$0	STP <5K	Yes
NA	T-23460	Staunton	Clarke County	9999	Enhanced Law Enforcement Route 9 Closure	\$ 21,472	\$ 21,472	\$0	STP <5K	Yes