



**Harrisonburg  
Rockingham**  
Metropolitan Planning  
Organization

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May 2, 2018

Marie Berry  
Manager of Financial Programming  
Dept. of Rail and Public Transportation  
600 E. Main Street, Suite 2102  
Richmond, Virginia 23219

RE: Approval of the Harrisonburg Department of Public Transportation TIP Adjustments

Dear Ms. Berry:

I have reviewed the recommended adjustments to the FY 2018-2021 TIP. These changes adjust the funding amounts under individual line items for FY 19 including:

- HAR0001- Increase of Operating Assistance for Harrisonburg Bus Service
- HAR0004- Decrease in the Replacement of Rolling Stock for Harrisonburg Bus Service
- HAR0012- Added funding for Harrisonburg Bus Service to Purchase ADP Hardware
- HAR0021- Added funding for Harrisonburg Bus Service Transfer Center
- ARA0001- Increased funding of ARC of Harrisonburg by \$110,000 for Paratransit Vehicles
- FRI0001- Removal of Friendship Industries Inc funds by \$45,000 for Paratransit Vehicles
- PLV0001- Increase funding of Pleasant View, Inc. by \$15,000 for Paratransit vehicles
- VPA0001- Removal of VPAS funding for \$130,000

The corrections of funding for Harrisonburg bus service appear to meet the condition for a TIP Administrative Adjustment. Since these were existing items in the TIP and have the support of the City of Harrisonburg Department of Public Transportation, I am authorizing the TIP Adjustment via administrative process.

Please take the necessary steps to effect approval at the DRPT and FTA levels. Thank you in advance for your assistance in this matter.

Sincerely,

Ms. Bonnie Riedesel, Administrator  
Harrisonburg/Rockingham MPO

Enclosure: HRMPO Draft FY 2019 Transit TIP Adjustment

cc: Terry Caserta, DRPT  
Reggie Smith, HDPT  
Nick Britton, DRPT  
Ann Cundy, CSPDC

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
<b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>HAR0001</b>	Title: Operating Assistance		Recipient: <b>Harrisonburg Bus Service</b>			
FTA 5307	1,445	1,445	1,607	1,445	1,445	FTA 5307	5,942
State	1,369	1,369	1,424	1,369	1,369	State	5,531
Local	76	76	183	76	76	Local	411
Revenues	1,910	1,910	2,073	1,910	1,910	Revenues	7,803
<b>Year Total:</b>	<b>4,800</b>	<b>4,800</b>	<b>5,287</b>	<b>4,800</b>	<b>4,800</b>	<b>Total Funds:</b>	<b>19,687</b>
Description:	Adjustment: Increase FY19 \$487K (Increase FTA 5307 \$162K, State \$55K, local \$107K, revenues \$163K) in accordance						
STIP ID:	<b>HAR0004</b>	Title: Replacement Rolling Stock		Recipient: <b>Harrisonburg Bus Service</b>			
FTA 5307						FTA 5307	-
Flexible STP		52	1,824	2,856	208	Flexible STP	4,940
State		11	365	572	42	State	990
Local		2	91	142	10	Local	245
<b>Year Total:</b>	<b>-</b>	<b>65</b>	<b>2,280</b>	<b>3,570</b>	<b>260</b>	<b>Total Funds:</b>	<b>6,175</b>
Description:	Adjustment: Decrease FY19 funding \$860K (Decrease Flexible STP \$584K, State \$138K local \$138K) in accordance with						
STIP ID:	<b>HAR0005</b>	Title: Expansion Rolling Stock		Recipient: <b>Harrisonburg Bus Service</b>			
FTA 5307						FTA 5307	-
Flexible STP		672			688	Flexible STP	1,360
State		135			138	State	273
Local		33			34	Local	67
<b>Year Total:</b>	<b>-</b>	<b>840</b>	<b>-</b>	<b>-</b>	<b>860</b>	<b>Total Funds:</b>	<b>1,700</b>
Description:	Adjustment: Decrease FY19 funding \$860K (Decrease Flexible STP \$584K, State \$138K local \$138K) in accordance with						
STIP ID:	<b>HAR0008</b>	Title: Passenger Shelters (Bus S		Recipient: <b>Harrisonburg Bus Service</b>			
FTA 5307						FTA 5307	-
Flexible STP					16	Flexible STP	16
State					3	State	3
Local					1	Local	1
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20</b>	<b>Total Funds:</b>	<b>20</b>
Description:	Adjustment: Decrease FY19 funding \$860K (Decrease Flexible STP \$584K, State \$138K local \$138K) in accordance with						
STIP ID:	<b>HAR0010</b>	Title: Spare Parts, ACM Items		Recipient: <b>Harrisonburg Bus Service</b>			
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>-</b>
Description:	Adjustment: Decrease FY19 funding \$860K (Decrease Flexible STP \$584K, State \$138K local \$138K) in accordance with						
STIP ID:	<b>HAR0011</b>	Title: Purchase Shop Equipment		Recipient: <b>Harrisonburg Bus Service</b>			
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>-</b>
Description:	Adjustment: Decrease FY19 funding \$860K (Decrease Flexible STP \$584K, State \$138K local \$138K) in accordance with						
STIP ID:	<b>HAR0012</b>	Title: Purchase ADP Hardware		Recipient: <b>Harrisonburg Bus Service</b>			
Flexible STP			24			Flexible STP	24
State			5			State	5
Local			1			Local	1
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>30</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>30</b>
Description:	Adjustment: Add FY19 funding \$30K (Add Flexible STP \$24K, State \$5K, local \$1K) in accordance with FY19 Draft SYIP						
STIP ID:	<b>HAR0015</b>	Title: Bike Racks, ITS or Misc. E		Recipient: <b>Harrisonburg Bus Service</b>			
FTA 5307						FTA 5307	-
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>-</b>
Description:	Adjustment: Add FY19 funding \$30K (Add Flexible STP \$24K, State \$5K, local \$1K) in accordance with FY19 Draft SYIP						
STIP ID:	<b>HAR0016</b>	Title: Route Signage		Recipient: <b>Harrisonburg Bus Service</b>			
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds:</b>	<b>-</b>
Description:	Adjustment: Add FY19 funding \$30K (Add Flexible STP \$24K, State \$5K, local \$1K) in accordance with FY19 Draft SYIP						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
<b>Description:</b>						
STIP ID:	<b>HAR0017</b>	Title: ADA Vehicle Equipment		Recipient: <b>Harrisonburg Bus Service</b>		
Flexible STP						Flexible STP -
State						State -
Local						Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b> -
<b>Description:</b>						
STIP ID:	<b>HAR0018</b>	Title: Purchase Radios		Recipient: <b>Harrisonburg Bus Service</b>		
Flexible STP		12	12	12	12	Flexible STP 48
FTA 5307						FTA 5307 -
State		2	2	2	2	State 8
Local		1	1	1	1	Local 4
<b>Year Total:</b>	-	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>Total Funds:</b> 60
<b>Description:</b>						
STIP ID:	<b>HAR0019</b>	Title: Furniture and Fixtures		Recipient: <b>Harrisonburg Bus Service</b>		
Flexible STP						Flexible STP -
State						State -
Local						Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b> -
<b>Description:</b>						
STIP ID:	<b>HAR0020</b>	Title: Support Vehicles		Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307						FTA 5307 -
State						State -
Local						Local -
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b> -
<b>Description:</b>						
STIP ID:	<b>HAR0021</b>	Title: Transfer Center		Recipient: <b>Harrisonburg Bus Service</b>		
Flexible STP			585			FTA 5307 585
State			117			State 117
Local			29			Local 29
<b>Year Total:</b>	-	-	<b>731</b>	-	-	<b>Total Funds:</b> 731
<b>Description:</b>						
STIP ID:	<b>ARA0001</b>	Title: Paratransit Vehicles		Recipient: <b>ARC of Harrisonburg/Rockingham</b>		
FTA 5310	64	44	88	44	32	FTA 5310 208
State						State -
Local	16	11	22	11	8	Local 52
<b>Year Total:</b>	<b>80</b>	<b>55</b>	<b>110</b>	<b>55</b>	<b>40</b>	<b>Total Funds:</b> 260
<b>Description:</b>						
STIP ID:	<b>CSPDC01</b>	Title: Mobility Manager		Recipient: <b>Central Shenandoah PDC</b>		
FTA 5310		12				FTA 5310 12
State		2				State 2
Local		1				Local 1
<b>Year Total:</b>	-	<b>15</b>	-	-	-	<b>Total Funds:</b> 15
<b>Description:</b>						
STIP ID:	<b>FRI0001</b>	Title: Paratransit Vehicles		Recipient: <b>Friendship Industries Inc</b>		
FTA 5310			-	36	36	FTA 5310 72
State						State -
Local			-	9	9	Local 18
<b>Year Total:</b>	-	-	-	<b>45</b>	<b>45</b>	<b>Total Funds:</b> 90
<b>Description:</b>						
STIP ID:	<b>PLV0001</b>	Title: Paratransit Vans		Recipient: <b>Pleasant View, Inc.</b>		
FTA 5310		84	76	64	64	FTA 5310 288
State						State -
Local		21	19	16	16	Local 72
<b>Year Total:</b>	-	<b>105</b>	<b>95</b>	<b>80</b>	<b>80</b>	<b>Total Funds:</b> 360
<b>Description:</b>						
STIP ID:	<b>VPA0001</b>	Title: Paratransit Vehicles		Recipient: <b>Valley Program for Aging Services</b>		
FTA 5310		-	-	36	36	FTA 5310 72
State						State -
Local		-	-	9	9	Local 18
<b>Year Total:</b>	-	-	-	<b>45</b>	<b>45</b>	<b>Total Funds:</b> 90
<b>Description:</b>						
Adjustment: Remove FY19 funding \$130K (Remove FTA 5310 \$104K, local \$26K) in accordance with FY19 Draft SYIP.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2018 - 2021

<b>Central Shenandoah PDC</b>	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	12	-	-	-	FTA 5310	12
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	2	-	-	-	State	2
Local	-	1	-	-	-	Local	1
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	15	-	-	-		15
<b>Harrisonburg Bus Service</b>							
	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	1,445	1,445	1,607	1,445	1,445	FTA 5307	5,942
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	736	2,445	2,868	924	Flexible STP	6,973
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,369	1,517	1,913	1,943	1,554	State	6,927
Local	76	112	305	219	122	Local	758
Revenues	1,910	1,910	2,073	1,910	1,910	Revenues	7,803
<i>Totals</i>	4,800	5,720	8,343	8,385	5,955		28,403

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

<b>Human Service Transportation Providers</b>	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	64	128	164	180	168	FTA 5310	640
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	16	32	41	45	42	Local	160
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	<b>80</b>	<b>160</b>	<b>205</b>	<b>225</b>	<b>210</b>		<b>800</b>

  

<b>Harrisonburg MPO</b>	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	1,445	1,445	1,607	1,445	1,445	FTA 5307	5,942
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	64	140	164	180	168	FTA 5310	652
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	736	2,445	2,868	924	Flexible STP	6,973
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,369	1,519	1,913	1,943	1,554	State	6,929
Local	92	145	346	264	164	Local	919
Revenues	1,910	1,910	2,073	1,910	1,910	Revenues	7,803
<b>Totals</b>	<b>4,880</b>	<b>5,895</b>	<b>8,548</b>	<b>8,610</b>	<b>6,165</b>		<b>29,218</b>