



RESOLUTION ADOPTING THE FISCAL YEARS 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the U.S. Department of Transportation (DOT) requires that each urbanized area over 50,000 population prepare a Transportation Improvement Program (TIP) for the upcoming three or more years; and,

WHEREAS, a Metropolitan Planning Organization (MPO) has been designated for the Harrisonburg-Rockingham Urbanized Area; and,

WHEREAS, the Virginia Departments of Transportation (VDOT) and Rail and Public Transportation (DRPT) and the jurisdictions of the City of Harrisonburg, Rockingham County, and the towns of Bridgewater, Dayton, and Mt Crawford reviewed this document; and,

WHEREAS, public participation has been sought and considered in accordance with the MPO's Public Participation Plan adopted July 19, 2007; and,

WHEREAS, this update is required for Virginia's State Transportation Improvement Program (STIP) update process, scheduled for completion by September 30, 2017;

NOW, THEREFORE, BE IT RESOLVED, that the Harrisonburg-Rockingham Metropolitan Planning Organization (HRMPO) approves the FY2018 to FY2021 Transportation Improvement Program, pending approval from VDOT and DRPT.

Adopted this 16th day of March 2017, by the HRMPO Policy Board.

ATTEST:

Rick Chandler, Chairman
Harrisonburg-Rockingham
Metropolitan Planning Organization

Bonnie S. Riedesel, Administrator
Harrisonburg-Rockingham
Metropolitan Planning Organization

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	HAR0001	Title: Operating Assistance			Recipient: Harrisonburg Bus Service		
FTA 5307	1,445	1,445	1,445	1,445	1,445	FTA 5307	5,780
State	1,369	1,369	1,369	1,369	1,369	State	5,476
Local	76	76	76	76	76	Local	304
Revenues	1,910	1,910	1,910	1,910	1,910	Revenues	7,640
Year Total:	4,800	4,800	4,800	4,800	4,800	Total Funds:	19,200
Description:							
STIP ID:	HAR0004	Title: Replacement Rolling Stock			Recipient: Harrisonburg Bus Service		
FTA 5307						FTA 5307	-
Flexible STP		52	2,408	2,856	208	Flexible STP	5,524
State		11	503	572	42	State	1,128
Local		2	229	142	10	Local	383
Year Total:	-	65	3,140	3,570	260	Total Funds:	7,035
Description:							
STIP ID:	HAR0005	Title: Expansion Rolling Stock			Recipient: Harrisonburg Bus Service		
FTA 5307						FTA 5307	-
Flexible STP		672			688	Flexible STP	1,360
State		135			138	State	273
Local		33			34	Local	67
Year Total:	-	840	-	-	860	Total Funds:	1,700
Description:							
STIP ID:	HAR0008	Title: Passenger Shelters (Bus Shelters)			Recipient: Harrisonburg Bus Service		
FTA 5307						FTA 5307	-
Flexible STP					16	Flexible STP	16
State					3	State	3
Local					1	Local	1
Year Total:	-	-	-	-	20	Total Funds:	20
Description:							
STIP ID:	HAR0010	Title: Spare Parts, ACM Items			Recipient: Harrisonburg Bus Service		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0011	Title: Purchase Shop Equipment			Recipient: Harrisonburg Bus Service		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0012	Title: Purchase ADP Hardware			Recipient: Harrisonburg Bus Service		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0015	Title: Bike Racks, ITS or Misc. Equip			Recipient: Harrisonburg Bus Service		
FTA 5307						FTA 5307	-
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0016	Title: Route Signage			Recipient: Harrisonburg Bus Service		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							

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STIP ID: HAR0017		Title: ADA Vehicle Equipment				Recipient: Harrisonburg Bus Service	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:		-	-	-	-	Total Funds:	-
Description:							
STIP ID: HAR0018		Title: Purchase Radios				Recipient: Harrisonburg Bus Service	
Flexible STP		12	12	12	12	Flexible STP	48
FTA 5307						FTA 5307	-
State		2	2	2	2	State	8
Local		1	1	1	1	Local	4
Year Total:		15	15	15	15	Total Funds:	60
Description:							
STIP ID: HAR0019		Title: Furniture and Fixtures				Recipient: Harrisonburg Bus Service	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:		-	-	-	-	Total Funds:	-
Description:							
STIP ID: HAR0020		Title: Support Vehicles				Recipient: Harrisonburg Bus Service	
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:		-	-	-	-	Total Funds:	-
Description:							
STIP ID: HAR0021		Title: Transfer Center				Recipient: Harrisonburg Bus Service	
Flexible STP			400			FTA 5307	400
State			80			State	80
Local			20			Local	20
Year Total:		-	500	-	-	Total Funds:	500
Description:							
STIP ID: ARA0001		Title: Paratransit Vehicles				Recipient: ARC of Harrisonburg/Rockingham	
FTA 5310	64	44		44	32	FTA 5310	120
State						State	-
Local	16	11		11	8	Local	30
Year Total:	80	55	-	55	40	Total Funds:	150
Description:							
STIP ID: CSPDC01		Title: Mobility Manager				Recipient: Central Shenandoah PDC	
FTA 5310		12				FTA 5310	12
State		2				State	2
Local		1				Local	1
Year Total:	-	15	-	-	-	Total Funds:	15
Description: Mobility Manager is split between HARMPO and SAWMPO.							
STIP ID: FRI0001		Title: Paratransit Vehicles				Recipient: Friendship Industries Inc	
FTA 5310			36	36	36	FTA 5310	108
State						State	-
Local			9	9	9	Local	27
Year Total:	-	-	45	45	45	Total Funds:	135
Description: Remove \$45 under FY18. Project Denied.							
STIP ID: PLV0001		Title: Paratransit Vans				Recipient: Pleasant View, Inc.	
FTA 5310		84	64	64	64	FTA 5310	276
State						State	-
Local		21	16	16	16	Local	69
Year Total:	-	105	80	80	80	Total Funds:	345
Description: Awarding 2 vehicles instead of one in FY18							
STIP ID: VPA0001		Title: Paratransit Vehicles				Recipient: Valley Program for Aging Services	
FTA 5310		-	104	36	36	FTA 5310	176
State						State	-
Local		-	26	9	9	Local	44
Year Total:	-	-	130	45	45	Total Funds:	220
Description: Rural service vehicle. Removed from MPO TIP							

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FY2018 - 2021

Central Shenandoah PDC	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	12	-	-	-	FTA 5310	12
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	2	-	-	-	State	2
Local	-	1	-	-	-	Local	1
Revenues	-	-	-	-	-	Revenues	-
Totals	-	15	-	-	-		15
Harrisonburg Bus Service							
Harrisonburg Bus Service	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	1,445	1,445	1,445	1,445	1,445	FTA 5307	5,780
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	736	2,820	2,868	924	Flexible STP	7,348
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,369	1,517	1,954	1,943	1,554	State	6,968
Local	76	112	326	219	122	Local	779
Revenues	1,910	1,910	1,910	1,910	1,910	Revenues	7,640
Totals	4,800	5,720	8,455	8,385	5,955		28,515

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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FY2018 - 2021

Human Service Transportation Providers	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	64	128	204	180	168	FTA 5310	680
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	16	32	51	45	42	Local	170
Revenues	-	-	-	-	-	Revenues	-
Totals	80	160	255	225	210		850
Harrisonburg MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	1,445	1,445	1,445	1,445	1,445	FTA 5307	5,780
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	64	140	204	180	168	FTA 5310	692
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	736	2,820	2,868	924	Flexible STP	7,348
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,369	1,519	1,954	1,943	1,554	State	6,970
Local	92	145	377	264	164	Local	950
Revenues	1,910	1,910	1,910	1,910	1,910	Revenues	7,640
Totals	4,880	5,895	8,710	8,610	6,165		29,380