

Harrisonburg-Rockingham Metropolitan Planning Organization

*City of Harrisonburg • Rockingham County
Town of Bridgewater • Town of Dayton • Town of Mt. Crawford*



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Website: www.hrvampo.org

June 30, 2014

Terry R. Short, Jr.
District Planning Manager
VDOT - Staunton District
811 Commerce Road
Staunton, VA 24401-9029

RE: Approval of FY 15-18 Highway TIP

Dear Mr. Short:

The Harrisonburg-Rockingham MPO Policy Board met on May 15, 2014 and unanimously approved the release of the FY 15-18 Highway TIP for public review and, barring any negative public comments or those that would require the attention of the Policy Board, final approval of the TIP upon conclusion of the 21 day public review period. This matter was advertised as required by our public participation plan and two responses were received requesting clarification or additional information which was promptly provided to them. Following those questions no additional comments were received. A copy of the FY 15-18 Highway TIP and the meeting minutes showing the approval are attached for your review.

Please take the necessary steps to effect approval at the VDOT and FHWA level. Thank you in advance for your assistance in this matter.

Respectfully,

HRMPO Administrator

Enclosure: HRMPO FY15 Highway TIP
HRMPO May 15, 2014 Policy Board Meeting Minutes (Draft)

cc: Kevin McDermott, Transportation Manager
HRMPO Policy Board Members

Harrisonburg MPO

Interstate Projects

UPC NO	56382	SCOPE	Bridge Replacement w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Rockingham County		OVERSIGHT	FO
PROJECT	RTE 81 - BRDG WIDNING (4-LANE) & REPLCMNT - SAFETY IMPRVMT			ADMIN BY	Locally	
DESCRIPTION	FROM: 0.349 Mi. East of South Main St. (Route 11) TO: 0.725 Mi. East of South Main St. (Route 11) (0.3760 MI)					
ROUTE/STREET	0081			TOTAL COST	\$9,522,256	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		\$0	\$0	\$0	\$0	\$0
MPO Note						

Harrisonburg MPO

Primary Projects

UPC NO	85228	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Rockingham County	OVERSIGHT	NFO	
PROJECT	Southeast Connector Breakout Project			ADMIN BY	VDOT	
DESCRIPTION	FROM: 0.149 Miles West of Harrisonburg City Limits TO: 0.512 Miles East of Harrisonburg City Limits (0.6640 MI)					
ROUTE/STREET	SOUTHEAST CONNECTOR (0280)			TOTAL COST	\$11,805,914	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN AC	Federal - AC	\$0	\$1,249,735	\$0	\$0	\$0
MPO Note						

Harrisonburg MPO

Secondary Projects

UPC NO	13285	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Secondary	JURISDICTION	Rockingham County		OVERSIGHT	NFO
PROJECT	RTE 682 - RECONSTRUCTION				ADMIN BY	VDOT
DESCRIPTION	FROM: 0.13 Miles West of Rte. 989 TO: 0.37 Miles East of Rte. 989 (0.5000 MI)					
ROUTE/STREET	0682				TOTAL COST	\$2,455,540
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/F		\$313,406	\$0	\$0	\$0
RW	Federal - STP/F	\$63,000	\$0	\$252,000	\$0	\$0
CN	Federal - STP/F	\$788	\$0	\$0	\$0	\$3,150
CN AC	Federal - AC	\$362,771	\$0	\$0	\$0	\$1,451,082
MPO Note						

Harrisonburg MPO Urban Projects

UPC NO	64647		SCOPE	Reconstruction w/o Added Capacity		
SYSTEM	Urban	JURISDICTION	Harrisonburg	OVERSIGHT	NFO	
PROJECT	ERICKSON AVENUE - 4 LANE			ADMIN BY	Locally	
DESCRIPTION	FROM: WEST OF GARBERS CHURCH ROAD TO: SOUTH OF HIGH STREET					
PROGRAM NOTE	All funding obligated based on current allocations/estimate					
ROUTE/STREET	ERICKSON AVENUE (U000)			TOTAL COST	\$17,175,067	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - EB	\$1,184	\$4,737	\$0	\$0	\$0
	Federal - SAFETEA-LU	\$34,031	\$136,124	\$0	\$0	\$0
	Federal - STP/F	\$18,627	\$74,509	\$0	\$0	\$0
RW TOTAL		\$53,843	\$215,370	\$0	\$0	\$0
RW AC	Federal - AC	\$370,393	\$1,481,572	\$0	\$0	\$0
MPO Note						

UPC NO	64648		SCOPE	Reconstruction w/o Added Capacity		
SYSTEM	Urban	JURISDICTION	Harrisonburg	OVERSIGHT	NFO	
PROJECT	ERICKSON AVENUE - 4 LANE			ADMIN BY	Locally	
DESCRIPTION	FROM: SOUTH OF HIGH STREET TO: ROUTE 11 (1.0000 MI)					
ROUTE/STREET	ERICKSON AVENUE (U000)			TOTAL COST	\$12,253,200	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - STP/F	\$0	\$632,474	\$0	\$0	\$0
RW AC	Federal - AC	\$438,822	\$1,755,289	\$0	\$0	\$0
MPO Note						

UPC NO	60980		SCOPE	Reconstruction w/ Added Capacity		
SYSTEM	Urban	JURISDICTION	Harrisonburg	OVERSIGHT	NFO	
PROJECT	STONE SPRING ROAD - 4 LANE			ADMIN BY	Locally	
DESCRIPTION	FROM: ROUTE 11 (SOUTH MAIN STREET) TO: PEACH GROVE AVENUE (1.1930 MI)					
PROGRAM NOTE	Linked with child UPC's 92959 & 92961					
ROUTE/STREET	STONE SPRING ROA (U000)			TOTAL COST	\$883,064	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
RW	Federal - STP/F	(\$42,537)	(\$170,148)	\$0	\$0	\$0
MPO Note						

UPC NO	92959		SCOPE	Reconstruction w/o Added Capacity		
SYSTEM	Urban	JURISDICTION	Harrisonburg	OVERSIGHT	FO	
PROJECT	Reconstruct and Widen Stone Spring Rd to 5 lanes			ADMIN BY	Locally	
DESCRIPTION	FROM: 0.023 Mi. W. South Main St. Rte. 11 TO: 0.349 Mi. E. South Main St. Rte. 11 (0.3720 MI)					
PROGRAM NOTE	Linked with Parent UPC 60980					
ROUTE/STREET	STONE SPRING ROAD (0000)			TOTAL COST	\$14,114,207	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
CN	Federal - EB	\$24,827	\$99,308	\$0	\$0	\$0
CN AC	Federal - AC	(\$24,828)	(\$99,311)	\$0	\$0	\$0
MPO Note						

UPC NO	92961	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Harrisonburg	OVERSIGHT	FO	
PROJECT	Reconstruct and widen Stone Spring Road to 5 lanes.			ADMIN BY	Locally	
DESCRIPTION	FROM: 0.725 Mi. E. S. Main St. Rte. 11 TO: 0.94 Mi. E. S. Main St. Rte. 11 (0.2150 MI)					
PROGRAM NOTE	Linked with Parent UPC 60980. All funding obligated based on current allocations/estimate					
ROUTE/STREET	STONE SPRING ROAD (0000)			TOTAL COST	\$2,261,195	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
		\$0	\$0	\$0	\$0	\$0
MPO Note						

Harrisonburg MPO Project Groupings

GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET						TOTAL COST	\$80,108,826
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18	
PE	Federal - BR	\$9,756	\$345,647	\$0	\$0	\$0	\$0
	Federal - NHPP	\$0	\$431,048	\$972,554	\$0	\$0	\$0
PE TOTAL		\$9,756	\$776,695	\$972,554	\$0	\$0	\$0
PE AC	Federal - AC	\$0	\$1,678,506	\$0	\$0	\$0	\$0
RW	Federal - AC CONVERSION	\$0	\$0	\$10,000	\$0	\$0	\$0
	Federal - BR	(\$298)	\$748,809	\$41,583	\$0	\$0	\$0
RW TOTAL		(\$298)	\$748,809	\$51,583	\$0	\$0	\$0
RW AC	Federal - AC	\$0	\$110,000	\$18,417	\$0	\$0	\$0
CN	Federal - BR	\$39,394	\$157,575	\$454,290	\$3,255,876	\$2,920,178	\$0
	Federal - STP/F	\$0	\$0	\$0	\$18,326	\$0	\$0
CN TOTAL		\$39,394	\$157,575	\$454,290	\$3,274,202	\$2,920,178	\$0
CN AC	Federal - AC	(\$16,206)	(\$64,824)	\$3,944,559	\$1,597,081	(\$1,312,786)	\$0
MPO Note							

GROUPING		Construction : Rail					
ROUTE/STREET						TOTAL COST	\$246,702
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18	
		\$0	\$0	\$0	\$0	\$0	\$0
MPO Note							

GROUPING		Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET						TOTAL COST	\$9,129,736
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18	
PE	Federal - HSIP	(\$1,400)	(\$12,600)	\$0	\$0	\$0	\$0
	Federal - SAFETEA-LU	(\$17,154)	(\$68,616)	\$0	\$0	\$0	\$0
	Federal - STP/F	(\$8,712)	(\$34,847)	\$0	\$0	\$0	\$0
	Federal - STP/SRS	\$0	(\$13,516)	\$0	\$0	\$0	\$0
PE TOTAL		(\$27,266)	(\$129,579)	\$0	\$0	\$0	\$0
PE AC	Federal - AC	\$0	\$809,332	\$0	\$0	\$0	\$0
RW	Federal - HSIP	\$500	\$4,500	\$0	\$0	\$0	\$0
	Federal - SAFETEA-LU	\$147,656	\$590,623	\$0	\$0	\$0	\$0
	Federal - STP/F	\$1,889	\$7,554	\$0	\$0	\$0	\$0
	Federal - STP/SRS	\$0	(\$31,382)	\$0	\$0	\$0	\$0
RW TOTAL		\$150,044	\$571,295	\$0	\$0	\$0	\$0
RW AC	Federal - AC	\$0	\$287,279	\$1,200,000	\$0	\$0	\$0
CN	Federal - HSIP	\$29,526	\$265,736	\$0	\$0	\$0	\$0
	Federal - STP/F	\$578	\$2,311	\$0	\$0	\$0	\$0
	Federal - STP/SRS	\$0	\$77,570	\$0	\$277,169	\$0	\$0
CN TOTAL		\$30,104	\$345,617	\$0	\$277,169	\$0	\$0
CN AC	Federal - AC	(\$29,417)	(\$362,336)	\$381,888	\$0	\$0	\$0
MPO Note							

GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET						TOTAL COST	\$2,684,065
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18	
PE	Federal - STP/EN	(\$97,305)	(\$389,218)	\$0	\$0	\$0	
CN	Federal - STP/EN	\$223,500	\$894,000	\$0	\$0	\$0	
CN AC	Federal - AC	\$0	\$757,298	\$0	\$0	\$0	
MPO Note							

GROUPING		Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18	
CN	Federal - STP/F		\$7,408,362	\$6,682,801	\$5,445,346	\$6,241,527	
MPO Note							

GROUPING		Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18	
CN	Federal - BR		\$3,849,340	\$4,811,675	\$5,774,010	\$5,774,010	
	Federal - STP/F		\$454,048	\$0	\$0	\$0	
CN TOTAL			\$4,303,388	\$4,811,675	\$5,774,010	\$5,774,010	
MPO Note							

GROUPING		Maintenance : Traffic and Safety Operations					
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18	
CN	Federal - STP/F		\$993,695	\$1,632,222	\$1,497,521	\$1,570,400	
MPO Note							

Appendix A

Projects by Grouping

Harrisonburg MPO

Construction : Bridge Rehabilitation/Replacement/Reconstruction

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	Rockingham County	LEE HIGHWAY (0011)		\$5,467,898
	90092	Route 11 over North River - Bridge and Approaches FROM: 0.023 Miles North of Route 694 TO: 0.390 Miles North of Route 694 (0.3670 MI)		
Primary	Rockingham County	0011		\$12,762,219
	97111	Bridge Replacement Rte. 11 Over I-81 (FED ID 15753) FROM: Route 11 Bridge over I-81 TO: At Mauzy All funding obligated based on current allocations/estimate		
Primary	Rockingham County	0033		\$8,561,505
	100781	Bridge Replacement Rte 33 over NS RR (VA Str 1900) FROM: 0.01 MI to I-81 TO: 0.04 MI to I-81 (0.3000 MI)		
Primary	Rockingham County	EAST MARKET STREET (0033)		\$28,267,496
	104177	Bridge (Fed ID 20443) Rte 33 over I-81 FROM: Route 33 Bridge and Approaches TO: Over I-81 (0.3300 MI) All funding obligated based on current allocations/estimate		
Primary	Rockingham County	OTTOBINE ROAD (0257)		\$4,240,289
	90181	Route 257 over Dry River - Bridge and Approaches FROM: 0.112 Miles West of Route 738 TO: 0.066 Miles East of Route 738 (0.1780 MI)		
Secondary	Rockingham County	AIRPORT ROAD (0727)		\$4,564,121
	77421	RTE 727 - BRIDGE REPLACEMENT OVER NORTH RIVER FROM: 0.42 MILES WEST INTERSECTION ROUTE 11 TO: INTERSECTION ROUTE 11 (0.4200 MI)		
Secondary	Rockingham County	FLORIST ROAD (0637)		\$1,920,521
	98965	Bridge Replacement of Rte 637 over Quail Run FROM: 0.44 Mi. W. Int. Rte. 33 Old Spotswood Trail TO: 0.41Mi. W. Int. Rte. 33 Old Spotswood Trail		
Secondary	Rockingham County	LAIRS RUN ROAD (0921)		\$1,749,070
	98960	Bridge Rehab of Rte 921 over N Fork Shenand FROM: 0.10 Mi. W. Int. Rte. 259 TO: 0.04 Mi. W. Int. Rte. 259 (0.0600 MI)		
Secondary	Rockingham County	NORTH RIVER ROAD (0867)		\$2,616,275
	90183	Route 867 over Pleasant Run - Bridge and Approaches FROM: 0.322 Miles West of Route 693 TO: 0.145 Miles West of Route 693 (0.1760 MI)		
Secondary	Rockingham County	OAKWOOD DRIVE (0704)		\$1,719,735
	86317	Bridge Replacement of Rte 704 over Cooks Creek FROM: 0.71 MI to West of Rte 712 TO: 0.56 MI to West of Rte 712 (0.1500 MI)		
Secondary	Rockingham County	SCHOLARS ROAD (0988)		\$738,755
	104021	Bridge (Fed ID 16246) Rte 988 Over Pleasant run FROM: 0.35 Mi. N. Int. Rte. 989 TO: 0.40 Mi. S. Int. Rte. 704 (0.0600 MI) All funding obligated based on current allocations/estimate		
Secondary	Rockingham County	SMITHLAND ROAD (0720)		\$7,500,942
	97112	Br Replacemnt (Fed ID 20408 Smithland Rd ovr I-81) FROM: 0.145 Miles West of I-81 TO: 0.145 Miles East of I-81 (0.2900 MI) All funding obligated based on current allocations/estimate		
Construction : Bridge Rehabilitation/Replacement/Reconstruction Total				\$80,108,826

Construction : Rail

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Secondary	Rockingham County	RT. 809 - ZION CHURCH RD. (0809)		\$246,702
	102803	Rt.809-Install Flashing Lights and Gates FROM: 36 ft E of Rt. 804 TO: At CHWRR DOT 714592L All funding obligated based on current allocations/estimate		
Construction : Rail Total				\$246,702

Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	Rockingham County	ROUTE 33 RAWLEY PIKE (0033)		\$324,413
	97205	Rockingham - SRTS - Mt View #1 - Rt 33 - sidewalk FROM: Belmont Dr TO: Erickson Ave (0.2000 MI) Linked with Parent UPC 81509		
Primary	Harrisonburg	VIRGINIA AVE (0042)		\$155,839
	97203	Harrisonburg SRTS - Virginia Ave -sidewalk FROM: 2nd Street TO: 5th Street (0.2000 MI) Linked with Parent UPC 81509		
Secondary	Rockingham County	ERICKSON AVE (0726)		\$240,621
	97204	Rockingham - SRTS - Mt View #2 - Erickson Ave FROM: Mountain View ES existing sidewalk TO: Pin Oak Dr (0.5000 MI) Linked with Parent UPC 81509		
Secondary	Rockingham County	FRIEDENS CHURCH ROAD (0682)		\$5,740,000
	105127	RTE 682 - RECONSTRUCT ROADWAY - PHASE 2 FROM: 0.37 Miles E of Int Rte. 989 TO: Int. of Rte. 995 (1.8200 MI) All funding obligatged based on current allocations/estimate		
Urban	Bridgewater	0042		\$1,077,966
	80488	RTE 42 - IMPROVE RTE. 42 (MAIN STREET) IN BRIDGEWATER FROM: INT. DEPOT STREET TO: INT. OLD RIVER ROAD (0.3500 MI)		
Urban	Bridgewater	DINKEL AVE. (0257)		\$596,000
	85265	Provide Raised Median on Dinkel Ave. FROM: Main Street (Route 42) TO: College View Drive (0.8000 MI)		
Urban	Harrisonburg	CHICAGO AVE (0000)		\$174,466
	97202	Harrisonburg - SRTS - Chicago Ave - sidewalk and bike lanes FROM: Rockingham Dr TO: W. Gay St (0.3000 MI) Linked with Parent UPC 81509		
Urban	Harrisonburg	EAST MARKET STREET (0033)		\$322,762
	100545	Construct 5' sidewalk along East Market Street FROM: 400' north of Hawkins TO: Carlton Street		
Urban	Harrisonburg	PEACH GROVE AVE (0000)		\$292,244
	105290	CITY OF HARRISONBURG - SRTS - STONE SPRING ES - PED IMP. FROM: KING EDWARDS WAY TO: DECCA DR (0.2000 MI)		
Urban	Harrisonburg	SRTS		\$0
	90678	Harrisonburg - SRTS Project - Keister ES FROM: Within 1 mile Keister ES TO: Within 1 mile Keister ES Linked with Parent UPC 81509		
Urban	Harrisonburg	THIRD ST , STUART ST AND 2ND ST (0000)		\$205,425
	97200	Harrisonburg - SRTS - 3rd Street sidewalk pedestrian signal FROM: 3rd St and Collicello via Stuart St TO: Chicago and 2nd st (0.2000 MI) Linked with Parent UPC 81509		
Construction : Safety/ITS/Operational Improvements Total				\$9,129,736

Construction : Transportation Enhancement/Byway/Non-Traditional

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Enhancement	Harrisonburg	ROUTE 11 - MAIN STREET (EN12)		\$1,752,435
	103587	Harrisonburg Streetscape Improvements FROM: Bruce Street TO: Court Square		

Primary	Bridgewater	EN05		\$931,630
	78235	TOWN OF BRIDGEWATER - SIDEWALKS, BIKE LANES & BIKE PATHS FROM: CONSTRUCTION OF SIDEWALK, BIKE LANES AND PATHS ON THE SOUTH TO: SIDE OF OAKWOOD DRIVE		

Construction : Transportation Enhancement/Byway/Non-Traditional Total \$2,684,065

Maintenance : Preventive Maintenance and System Preservation

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	Staunton District-wide	0000		\$0
	T14725	STIP-MN Staunton: Preventive MN and System Preservation		

Maintenance : Preventive Maintenance and System Preservation Total \$0

Maintenance : Preventive Maintenance for Bridges

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	Staunton District-wide	0000		\$0
	T14724	STIP-MN Staunton: Preventive MN for Bridges		

Maintenance : Preventive Maintenance for Bridges Total \$0

Maintenance : Traffic and Safety Operations

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	Staunton District-wide	0000		\$0
	T14723	STIP-MN Staunton: Traffic and Safety Operations		

Maintenance : Traffic and Safety Operations Total \$0

Harrisonburg MPO Total \$92,169,329

**TABLE C : Harrisonburg MPO
FEDERAL FUNDING CATEGORIES
FISCAL CONSTRAINT BY YEAR**

Highway Projects
FFY 2015 - 2018

Fund Source	FFY 2015		FFY 2016		FFY 2017		FFY 2018		TOTAL	
	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation
Federal										
ARRA	(\$8,689)	(\$8,689)	\$0	\$0	\$0	\$0	\$0	\$0	(\$8,689)	(\$8,689)
BR/BROS	\$1,253,614	\$1,253,614	\$494,290	\$494,290	\$3,255,876	\$3,255,876	\$2,920,178	\$2,920,178	\$7,923,958	\$7,923,958
EB/MG	\$104,045	\$104,045	\$0	\$0	\$0	\$0	\$0	\$0	\$104,045	\$104,045
EN	\$504,782	\$504,782	\$0	\$0	\$0	\$0	\$0	\$0	\$504,782	\$504,782
NHPP	\$431,048	\$431,048	\$972,554	\$972,554	\$0	\$0	\$0	\$0	\$1,403,602	\$1,403,602
SAFETEA-LU	\$658,131	\$658,131	\$0	\$0	\$0	\$0	\$0	\$0	\$658,131	\$658,131
STP	\$1,115,567	\$1,115,567	\$252,000	\$252,000	\$295,495	\$295,495	\$3,150	\$3,150	\$1,666,212	\$1,666,212
Subtotal -- Federal	\$4,058,498	\$4,058,498	\$1,718,844	\$1,718,844	\$3,551,371	\$3,551,371	\$2,923,328	\$2,923,328	\$12,252,041	\$12,252,041
Other										
State Match	\$491,357	\$491,357	\$63,000	\$63,000	\$7,807	\$7,807	\$12,758	\$12,758	\$574,922	\$574,922
Subtotal -- Other	\$491,357	\$491,357	\$63,000	\$63,000	\$7,807	\$7,807	\$12,758	\$12,758	\$574,922	\$574,922
Total	\$4,549,855	\$4,549,855	\$1,781,844	\$1,781,844	\$3,559,178	\$3,559,178	\$2,936,086	\$2,936,086	\$12,826,963	\$12,826,963
Federal - ACC (1)										
BR	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Subtotal -- Federal - ACC (1)	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Maintenance - Federal (5)										
BR/BROS	\$3,849,340	\$3,849,340	\$4,811,675	\$4,811,675	\$5,774,010	\$5,774,010	\$5,774,010	\$5,774,010	\$20,209,035	\$20,209,035
STP	\$8,856,105	\$8,856,105	\$8,315,023	\$8,315,023	\$6,942,867	\$6,942,867	\$7,811,927	\$7,811,927	\$31,925,922	\$31,925,922
Subtotal -- Maintenance - Federal (5)	\$12,705,445	\$12,705,445	\$13,126,698	\$13,126,698	\$12,716,877	\$12,716,877	\$13,585,937	\$13,585,937	\$52,134,957	\$52,134,957

- (1) ACC -- Advance Construction -- Funding Included in Federal Category based on year of AC Conversion.
- (2) CMAQ/RSTP includes funds for TRANSIT projects.
- (3) Multiple MPO Category - Funding to be obligated in Multiple MPO Regions.
- (4) Statewide Category - Funding to be obligated Statewide for projects as identified.
- (5) Maintenance Projects - Funding to be obligated for maintenance projects as identified.