



**Harrisonburg  
Rockingham**  
Metropolitan Planning  
Organization

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August 1, 2016

Marie Berry  
Manager of Financial Programming  
Dept. of Rail and Public Transportation  
600 E. Main Street, Suite 2102  
Richmond, Virginia 23219

RE: Approval of the Harrisonburg Department of Public Transportation TIP Adjustments

Dear Ms. Berry:

I have reviewed the recommended adjustments to the TIP as shown for STIP ID VPA0001 as well as HAR0001 on the most recently approved TIP. Upon review, these changes, removal of VPAS funding for \$65,000, inclusion of a second vehicle for ARC of Harrisonburg (ARA0001), and correction of funding for Harrisonburg bus service, appear to meet the condition for a TIP Administrative Adjustment. Since these were existing items in the TIP and have the support of the City of Harrisonburg Transit Department, I am authorizing the TIP Adjustment via administrative process.

Please take the necessary steps to effect approval at the DRPT and FTA levels. Thank you in advance for your assistance in this matter.

Sincerely,

A handwritten signature in cursive script that reads "Bonnie S. Riedesel".

Ms. Bonnie Riedesel, Administrator  
Harrisonburg/Rockingham MPO

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2015 - 2018**

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
<b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>HAR0001</b>	Title: Operating Assistance			Recipient: <b>Harrisonburg Bus Service</b>		
FTA 5307		1,400	1,697	1,445	1,400	FTA 5307	<b>5,942</b>
State		1,116	1,072	1,369	1,116	State	<b>4,673</b>
Local		401	51	76	401	Local	<b>929</b>
Revenues		1,850	1,884	1,910	1,850	Revenues	<b>7,494</b>
<b>Year Total:</b>	-	<b>4,767</b>	<b>4,704</b>	<b>4,800</b>	<b>4,767</b>	<b>Total Funds:</b>	<b>19,038</b>
Description:	Adj #12 - Reduce operating total by \$63K for FY16 to adjust to planned expenses (increase FTA 5307 by \$297K, decrease state by \$44K, decrease local by \$350K, and increase revenues by \$34K). Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Adj #24 - Increase FY17 funding \$33K (Increase FTA 5307 \$45K, increase State \$253K, decrease local \$325K, increase revenues \$60K) in accordance with FY17 SYIP. Approved by MPO 8/1/16. Approved by DRPT 8/16/16.						
STIP ID:	<b>HAR0004</b>	Title: Replacement Rolling Stock			Recipient: <b>Harrisonburg Bus Service</b>		
Flexible STP		170	262	827		Flexible STP	<b>1,259</b>
FTA 5307		340				FTA 5307	<b>340</b>
State		34	53	2,007		State	<b>2,094</b>
Local		93	13	118		Local	<b>224</b>
<b>Year Total:</b>	-	<b>637</b>	<b>328</b>	<b>2,952</b>	-	<b>Total Funds:</b>	<b>3,917</b>
Description:	Adj #1 - Increased FY2015 by \$425 (\$340 FTA 5307, \$85 Local Match) per TIP adjustment approved 7/28/2014. Previously approved by DRPT in Adj #32 in FY12-FY15 STIP. Adjustment approved by DRPT 10/8/2014. Adj #12 - decrease total funding \$4,672K in FY16 (decrease Flex STP \$3,738K, decrease State \$747K, decrease local \$187K) and move partially to FY17 to reflect planned expenses over two years. Added funding \$2,952K in FY17 (increase Flex STP \$2,362K, increase State \$472K, increase local \$118K). Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Amendment #11 - Decrease FY17 Flex STP \$1,535K, increase State \$1,535K in accordance with FY17 SYIP. No change in total. Approved by MPO 7/21/16. Approved by FTA 8/22/16.						
STIP ID:	<b>HAR0005</b>	Title: Expansion Rolling Stock			Recipient: <b>Harrisonburg Bus Service</b>		
Flexible STP		36		-	1,500	Flexible STP	<b>1,536</b>
FTA 5307		-	36	52	-	FTA 5307	<b>88</b>
State		7	7	10	300	State	<b>324</b>
Local		2	2	3	75	Local	<b>82</b>
<b>Year Total:</b>	-	<b>45</b>	<b>45</b>	<b>65</b>	<b>1,875</b>	<b>Total Funds:</b>	<b>2,030</b>
Description:	Adj #12 - Add funding \$45K for FY16 for planned expense to purchase one expansion van (add \$36K FTA 5307, \$7K State, \$2K local). Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Amendment #11 - Decrease FY17 \$1,810K (Decrease Flex STP \$1,500K, increase FTA 5307 \$52K, decrease State \$290K, decrease local \$72K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by FTA 8/22/16.						
STIP ID:	<b>HAR0008</b>	Title: Passenger Shelters (Bus Shelters)			Recipient: <b>Harrisonburg Bus Service</b>		
Flexible STP				-	17	Flexible STP	<b>17</b>
FTA 5307				56	-	FTA 5307	<b>56</b>
State				11	2	State	<b>13</b>
Local				3	2	Local	<b>5</b>
<b>Year Total:</b>	-	-	-	<b>70</b>	<b>21</b>	<b>Total Funds:</b>	<b>91</b>
Description:	Adj #12 - Remove funding of \$21K from FY16 (remove \$17K Flex STP, remove \$2K State and \$2K local); expenses not approved in FY16 SYIP. Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Adj #24 - Increase FY17 funding \$49K (Decrease Flex STP \$17K, increased FTA 5307 \$56K, increase State \$9K, increase local \$1K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.						
STIP ID:	<b>HAR0010</b>	Title: Spare Parts, ACM Items			Recipient: <b>Harrisonburg Bus Service</b>		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>HAR0011</b>	Title: Purchase Shop Equipment			Recipient: <b>Harrisonburg Bus Service</b>		
Flexible STP		8	-	-	12	Flexible STP	<b>20</b>
State		1	-	-	2	State	<b>3</b>
Local		1	-	-	1	Local	<b>2</b>
<b>Year Total:</b>	-	<b>10</b>	-	-	<b>15</b>	<b>Total Funds:</b>	<b>25</b>
Description:	Adj #12 - Remove funding of \$15K from FY16 (remove \$12K Flex STP, remove \$2K State, remove \$1k local); expenses not planned at this time. Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Adj #24 - Remove FY17 funding of \$15K (remove Flex STP \$12K, State \$2K, local \$1K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.						
STIP ID:	<b>HAR0012</b>	Title: Purchase ADP Hardware			Recipient: <b>Harrisonburg Bus Service</b>		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2015 - 2018**

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
<b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>HAR0014</b>	Title: Transfer Facility - JMU			Recipient: <b>Harrisonburg Bus Service</b>	
Flexible STP			400			Flexible STP <b>400</b>
State			80			State <b>80</b>
Local			20			Local <b>20</b>
<b>Year Total:</b>		-	<b>500</b>	-	-	<b>Total Funds: 500</b>
Description:	Amendment #5: Add funding to FY16 for planned funding to purchase real estate for new transfer center. Approved by MPO 6/18/2015. Approved by FTA 7/21/15.					
STIP ID:	<b>HAR0015</b>	Title: Bike Racks, ITS or Misc. Equip			Recipient: <b>Harrisonburg Bus Service</b>	
Flexible STP			-	-	-	Flexible STP <b>-</b>
FTA 5307		-	-	360	8	FTA 5307 <b>368</b>
State			-	72	1	State <b>73</b>
Local			-	18	1	Local <b>19</b>
<b>Year Total:</b>		-	-	<b>450</b>	<b>10</b>	<b>Total Funds: 460</b>
Description:	Adj #12 - Remove funding of \$10K from FY16 (remove \$8K Flex STP, remove \$1k State and local each); expenses not planned at this time. Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Adj #24 - Increase FY17 funding \$440K (Removed \$8K Flex STP, Added \$360K FTA 5307, increased State \$71K, increased local \$17K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.					
STIP ID:	<b>HAR0016</b>	Title: Route Signage			Recipient: <b>Harrisonburg Bus Service</b>	
Flexible STP			-	-	1	Flexible STP <b>1</b>
State						State <b>-</b>
Local						Local <b>-</b>
<b>Year Total:</b>		-	-	-	<b>1</b>	<b>Total Funds: 1</b>
Description:	Adj #12 - Remove funding of \$1K Flex STP from FY16; expenses not planned at this time. Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Adj #24 - Remove FY17 Flex STP funding of \$1K in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.					
STIP ID:	<b>HAR0017</b>	Title: ADA Vehicle Equipment			Recipient: <b>Harrisonburg Bus Service</b>	
Flexible STP						Flexible STP <b>-</b>
State						State <b>-</b>
Local						Local <b>-</b>
<b>Year Total:</b>		-	-	-	-	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>HAR0018</b>	Title: Purchase Radios			Recipient: <b>Harrisonburg Bus Service</b>	
Flexible STP		16				Flexible STP <b>16</b>
FTA 5307		-	-	12	-	FTA 5307 <b>12</b>
State		3		2		State <b>5</b>
Local		1		1		Local <b>2</b>
<b>Year Total:</b>		<b>20</b>	-	<b>15</b>	-	<b>Total Funds: 35</b>
Description:	Adj #24 - Add FY17 funding of \$15K (Added FTA 5307 \$12K, State \$2K, local \$1K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.					
STIP ID:	<b>HAR0019</b>	Title: Furniture and Fixtures			Recipient: <b>Harrisonburg Bus Service</b>	
Flexible STP		3				Flexible STP <b>3</b>
State		1				State <b>1</b>
Local		1				Local <b>1</b>
<b>Year Total:</b>		<b>5</b>	-	-	-	<b>Total Funds: 5</b>
Description:						
STIP ID:	<b>HAR0020</b>	Title: Support Vehicles			Recipient: <b>Harrisonburg Bus Service</b>	
FTA 5307			32			FTA 5307 <b>32</b>
State			6			State <b>6</b>
Local			2			Local <b>2</b>
<b>Year Total:</b>		-	<b>40</b>	-	-	<b>Total Funds: 40</b>
Description:	Amendment #5: Add new project and funding to FY16 for planned funding to purchase replacement support vehicles. Approved by MPO 6/18/2015. Approved by FTA 7/21/15.					
STIP ID:	<b>FRI0001</b>	Title: Paratransit Vehicles			Recipient: <b>Friendship Industries Inc</b>	
FTA 5310		42	-	52	36	FTA 5310 <b>130</b>
State						State <b>-</b>
Local		10	-	13	9	Local <b>32</b>
<b>Year Total:</b>		<b>52</b>	-	<b>65</b>	<b>45</b>	<b>Total Funds: 162</b>
Description:	Adj #12- Remove funding of \$45K for FY16 (remove \$36K FTA 5310, remove \$9K local). Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Adj #24 - Add FY17 funding of \$65K (add FTA 5310 \$52K, local \$13K) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.					

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**FY2015 - 2018**

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
<b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b>							
STIP ID:	<b>ARA0001</b>	Title: Paratransit Vehicles			Recipient: <b>ARC of Harrisonburg/Rockingham</b>		
FTA 5310				64		FTA 5310	64
State						State	-
Local				16		Local	16
<b>Year Total:</b>	-	-	-	80	-	<b>Total Funds:</b>	80
Description:	Adj #24 - Add FY17 funding of \$80K (add 5310 \$64K FTA, local \$16K) in accordance with FY17 SYIP and HAMPO. Approved by MPO on 7/21/16 and 8/1/16. Approved by DRPT 8/16/16.						
STIP ID:	<b>VPA0001</b>	Title: Paratransit Vehicles			Recipient: <b>Valley Program for Aging Services</b>		
FTA 5310			29			FTA 5310	29
State						State	-
Local			7			Local	7
<b>Year Total:</b>	-	-	36		-	<b>Total Funds:</b>	36
Description:	Adj #12 - Add funding for FY16 \$36K (add \$29K FTA 5310, add \$7K local). Approved by MPO 6/17/15. Approved by DRPT 6/29/2015.						
STIP ID:	<b>PLV0001</b>	Title: Paratransit Vans			Recipient: <b>Pleasant View, Inc.</b>		
FTA 5310		64	29	76	64	FTA 5310	233
State						State	-
Local		16	7	19	16	Local	58
<b>Year Total:</b>	-	80	36	95	80	<b>Total Funds:</b>	291
Description:	Adj #12 - Decrease FY16 total funding by \$44K (decrease 5310 by \$35K and decrease local by \$9K). Approved by MPO 6/17/15. Approved by DRPT 6/29/2015. Adj #24 - Add FY17 funding of \$95K (add \$76K FTA 5310, \$19K local) in accordance with FY17 SYIP. Approved by MPO 7/21/16. Approved by DRPT 8/16/16.						
<b>Harrisonburg Bus Service</b>							
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018		
FTA 5307	-	1,740	1,765	1,925	1,408	FTA 5307	6,838
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	233	662	827	1,530	Flexible STP	3,252
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,218	3,471	1,421	State	7,272
Local	-	499	88	219	480	Local	1,286
Revenues	-	1,850	1,884	1,910	1,850	Revenues	7,494
<b>Totals</b>	-	5,484	5,617	8,352	6,689		26,142
<b>Other Human Service Transportation Providers</b>							
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018		Total FY 2015-2018
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	106	58	192	100	FTA 5310	456
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	26	14	48	25	Local	113
Revenues	-	-	-	-	-	Revenues	-
<b>Totals</b>	-	132	72	240	125		569

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<b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b>							
<b>Harrisonburg MPO</b>	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,740	1,765	1,925	1,408	FTA 5307	6,838
FTA 5310	-	106	58	192	100	FTA 5310	456
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	233	662	827	1,530	Flexible STP	3,252
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,218	3,471	1,421	State	7,272
Local	-	525	102	267	505	Local	1,399
Revenues	-	1,850	1,884	1,910	1,850	Revenues	7,494
<i>Totals</i>	-	5,616	5,689	8,592	6,814		26,711