



**Harrisonburg
Rockingham**
Metropolitan Planning
Organization

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June 18, 2015

Marie Berry
Manager of Financial Programming
Dept. of Rail and Public Transportation
600 E. Main Street, Suite 2102
Richmond, Virginia 23219

RE: Approval of the Harrisonburg Department of Public Transportation TIP Amendments

Dear Ms. Berry:

The Harrisonburg/Rockingham MPO Policy Board met on June 18, 2015 and unanimously approved the Amendments to the FY 15-18 Transit TIP. The amendments add funding for two new categories including HAR0014 Transfer Facility and HAR0020 Support Vehicles.

It should be noted that this matter was advertised and available for public review and comment for 21 days as required by our Public Participation Plan and no public comment was received either before or during the meeting. A copy of the FY 15-18 Transit TIP with the amendments displayed in red is enclosed for your review.

Please take the necessary steps to effect approval at the DRPT and FTA levels. Thank you in advance for your assistance in this matter.

Sincerely,

Handwritten signature of Rick Chandler in black ink.

Mr. Rick Chandler, Chairman
Harrisonburg/Rockingham MPO
Policy Board

Handwritten signature of Bonnie Riedesel in black ink.

Ms. Bonnie Riedesel, Administrator
Harrisonburg/Rockingham MPO

Attachment: Amended FY 15-18 Transit TIP

cc: HRMPO Policy Board

HRMPO FY15-18 Transit TIP Amendment

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	HAR0001	Title: Operating Assistance		Recipient: Harrisonburg Bus Service			
FTA 5307		1,400	1,697	1,400	1,400	FTA 5307	5,897
State		1,116	1,072	1,116	1,116	State	4,420
Local		401	51	401	401	Local	1,254
Revenues		1,850	1,884	1,850	1,850	Revenues	7,434
Year Total:	-	4,767	4,704	4,767	4,767	Total Funds:	19,005
Description:	Adjustment - Reduce operating total for FY16 to adjust to planned expenses (increase 5307 by \$297K, decrease state by \$34K, decrease local by \$350K, and increase revenues by \$34K).						
STIP ID:	HAR0004	Title: Replacement Rolling Stock		Recipient: Harrisonburg Bus Service			
Flexible STP		170	262	2,362		Flexible STP	2,794
FTA 5307		340				FTA 5307	340
State		34	53	472		State	559
Local		93	13	118		Local	224
Year Total:	-	637	328	2,952	-	Total Funds:	3,917
Description:	Adj #1 - Increased FY2015 by \$425 (\$340 FTA 5307, \$85 Local Match) per TIP adjustment approved 7/28/2014. Previously approved by DRPT in Adj #32 in FY12-FY15 STIP. Adjustment approved 10/8/2014. Adjustment - decrease funding in FY16, and move partially to FY17 to reflect planned expenses over two years (total cost in FY16 of \$5 million reduced to \$328K in FY16 and \$2,952K in FY17).						
STIP ID:	HAR0005	Title: Expansion Rolling Stock		Recipient: Harrisonburg Bus Service			
Flexible STP		36		1,500	1,500	Flexible STP	3,036
FTA 5307		-	36	-	-	FTA 5307	36
State		7	7	300	300	State	614
Local		2	2	75	75	Local	154
Year Total:	-	45	45	1,875	1,875	Total Funds:	3,840
Description:	Adjustment - Add funding for FY16 for planned expense to purchase one expansion van.						
STIP ID:	HAR0008	Title: Passenger Shelters (Bus Shelters)		Recipient: Harrisonburg Bus Service			
Flexible STP			-	17	17	Flexible STP	34
State			-	2	2	State	4
Local			-	2	2	Local	4
Year Total:	-	-	-	21	21	Total Funds:	42
Description:	Adjustment - Remove funding of \$21K from FY16; expenses not planned at this time.						
STIP ID:	HAR0010	Title: Spare Parts, ACM Items		Recipient: Harrisonburg Bus Service			
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0011	Title: Purchase Shop Equipment		Recipient: Harrisonburg Bus Service			
Flexible STP		8	-	12	12	Flexible STP	32
State		1	-	2	2	State	5
Local		1	-	1	1	Local	3
Year Total:	-	10	-	15	15	Total Funds:	40
Description:	Adjustment - Remove funding of \$15K from FY16; expenses not planned at this time.						
STIP ID:	HAR0012	Title: Purchase ADP Hardware		Recipient: Harrisonburg Bus Service			
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0014	Title: Transfer Facility		Recipient: Harrisonburg Bus Service			
Flexible STP			400			Flexible STP	400
State			80			State	80
Local			20			Local	20
Year Total:	-	-	500	-	-	Total Funds:	500
Description:	Amendment - Add funding to FY16 for planned funding to purchase real estate for new transfer center.						
STIP ID:	HAR0015	Title: Bike Racks, ITS or Misc. Equip		Recipient: Harrisonburg Bus Service			
Flexible STP			-	8	8	Flexible STP	16
State			-	1	1	State	2
Local			-	1	1	Local	2
Year Total:	-	-	-	10	10	Total Funds:	20
Description:	Adjustment - Remove funding of \$10K from FY16; expenses not planned at this time.						

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STIP ID: HAR0016		Title: Route Signage		Recipient: Harrisonburg Bus Service			
Flexible STP			-	1	1	Flexible STP	2
State			-			State	-
Local			-			Local	-
Year Total:		-	-	1	1	Total Funds:	2
Description:		Adjustment - Remove funding of \$1K from FY16; expenses not planned at this time.					
STIP ID: HAR0017		Title: ADA Vehicle Equipment		Recipient: Harrisonburg Bus Service			
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:		-	-	-	-	Total Funds:	-
Description:							
STIP ID: HAR0018		Title: Purchase Radios		Recipient: Harrisonburg Bus Service			
Flexible STP		16				Flexible STP	16
State		3				State	3
Local		1				Local	1
Year Total:		20	-	-	-	Total Funds:	20
Description:							
STIP ID: HAR0019		Title: Furniture and Fixtures		Recipient: Harrisonburg Bus Service			
Flexible STP		3				Flexible STP	3
State		1				State	1
Local		1				Local	1
Year Total:		5	-	-	-	Total Funds:	5
Description:							
STIP ID: HAR0020		Title: Support Vehicles		Recipient: Harrisonburg Bus Service			
FTA 5307			32			FTA 5307	32
State			6			State	6
Local			2			Local	2
Year Total:		-	40	-	-	Total Funds:	40
Description:		Amendment - Add project and funding to FY16 for planned funding to purchase replacement support vehicles.					
STIP ID: FRI0001		Title: Paratransit Vehicles		Recipient: Friendship Industries Inc			
FTA 5310		42	-		36	FTA 5310	78
State						State	-
Local		10	-		9	Local	19
Year Total:		52	-	-	45	Total Funds:	97
Description:		Adjustment- Move funding for FY16 from Friendship Industries to Valley Program for Aging Services. Also decrease total funding by \$9K from \$45K to 36K.					
STIP ID: ARA0001		Title: Paratransit Vehicles		Recipient: ARC of Harrisonburg/Rockingham			
FTA 5310						FTA 5310	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID: VPA0001		Title: Paratransit Vehicles		Recipient: Valley Program for Aging Services			
FTA 5310			29			FTA 5310	29
State						State	-
Local			7			Local	7
Year Total:	-	-	36	-	-	Total Funds:	36
Description:		Adjustment - Move funding for FY16 from Friendship Industries to Valley Program for Aging Services. Also decrease total funding by \$9K from \$45K to 36K.					
STIP ID: PLV0001		Title: Paratransit Vans		Recipient: Pleasant View, Inc.			
FTA 5310		64	29	64	64	FTA 5310	221
State						State	-
Local		16	7	16	16	Local	55
Year Total:	-	80	36	80	80	Total Funds:	276
Description:		Adjustment - Decrease FY16 total funding by \$44K (decrease 5310 by \$35K and decrease local by \$9K). Only approved for one vehicle.					

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Harrisonburg Bus Service	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018		
FTA 5307	-	1,740	1,765	1,400	1,400	FTA 5307	6,305
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	233	662	3,900	1,538	Flexible STP	6,333
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,218	1,893	1,421	State	5,694
Local	-	499	88	598	480	Local	1,665
Revenues	-	1,850	1,884	1,850	1,850	Revenues	7,434
Totals	-	5,484	5,617	9,641	6,689		27,431
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	106	58	64	100	FTA 5310	328
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	26	14	16	25	Local	81
Revenues	-	-	-	-	-	Revenues	-
Totals	-	132	72	80	125		409
Friendship Industries	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	-	-	-	-		-

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Harrisonburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,740	1,765	1,400	1,400	FTA 5307	6,305
FTA 5310	-	106	58	64	100	FTA 5310	328
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	233	662	3,900	1,538	Flexible STP	6,333
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,218	1,893	1,421	State	5,694
Local	-	525	102	614	505	Local	1,746
Revenues	-	1,850	1,884	1,850	1,850	Revenues	7,434
<i>Totals</i>	-	5,616	5,689	9,721	6,814		27,840