

Harrisonburg-Rockingham Metropolitan Planning Organization

*City of Harrisonburg • Rockingham County
Town of Bridgewater • Town of Dayton • Town of Mt. Crawford*



112 MacTanly Place; Staunton, Virginia 24401

Phone (540) 885-5174 • Fax (540) 885-2687

Website: www.hrvampo.org

June 18, 2014

Marie K. Berry
Manager of Financial Programming
Department of Rail and Public Transportation
600 E. Main Street, Suite 2102
Richmond, Virginia 23219

RE: Approval of FY 15-18 Transit TIP

Dear Ms. Berry:

The Harrisonburg-Rockingham MPO Policy Board met on May 15, 2014 and unanimously approved the FY 15-18 Transit TIP. It should be noted that this matter was advertised as required by our public participation plan and no public comment was received either before or during the meeting. A copy of the FY 15-18 Transit TIP and the meeting minutes showing the approval are attached for your review.

Would you please take the necessary steps to effect approval at the DRPT and FTA? Please accept my thanks in advance for your assistance in this matter.

Respectfully,

HRMPO Administrator

Enclosure: HRMPO FY15 Transit TIP
HRMPO May 15, 2014 Policy Board Meeting Minutes (Draft)

cc: Kevin McDermott, Transportation Manager
HRMPO Policy Board Members

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July 28, 2014

Marie Berry
Manager of Financial Programming
Dept. of Rail and Public Transportation
600 E. Main Street, Suite 2102
Richmond, Virginia 23219

RE: Approval of the Harrisonburg Department of Public Transportation TIP Adjustment

Dear Ms. Berry:

I have reviewed the recommended adjustment to the TIP as shown for STIP ID HAR0004 on the most recently approved TIP. Upon review, this change, to accommodate the addition of one replacement transit bus, appears to meet the conditions for a TIP Administrative Adjustment. Since this project is already in the TIP and has the support of the City of Harrisonburg Transit Department, I am authorizing the TIP Adjustment via administrative process.

Would you please take the necessary steps to effect approval at the DRPT and FTA levels? Please accept my thanks in advance for your assistance in this matter.

Sincerely,

Bonnie Riedesel,
Secretary/Treasurer
HRMPO Policy Board

cc: HRMPO Policy Board

**Department of Rail and Public Transportation
Mid Cycle Grant Application Form**

Date	7/24/2014
Grantee Name	City of Harrisonburg Department of Public Transportation
Contact Name	Cheryl Spain
Contact Phone Number	540-217-4783
Contact Email Address	cheryls@hdpt.com
Description of Grant Request (Attach supporting documents as necessary)	Purchase one 35 ft low floor Gillig Bus from State Contract. This bus is a replacement transit bus.
<p>Reason for Request: To utilize FY14 5307 Capital funds the city request one replacement bus for fixed route service. This bus will replace Bus #2060 a 2002 Thomas TL960 that has met the useful life of ten years and has been placed out of service. The Harrisonburg Transit Study Final Report dated June 23, 2014 is included. This report documents the major steps undertaken during the Harrisonburg Transit Study 2013-2014 (HTS), which defines the preferred alignment for a prospective new bus route and accompanying adjustments to existing bus routes serving the City of Harrisonburg. The report compiles and summarizes information on the current route structure and its performance, limitations, issues and opportunities. It then describes the guiding principles used to develop the proposed alignment for a new bus route and changes to the alignments of two existing bus routes. The new network is then described in detail and an analysis of the impacts of the improved service follows. The report combines analytical findings based on data provided by the Harrisonburg Department of Public Transportation (HDPT) with stakeholder input obtained throughout the HTS process. Two student complexes are increasing capacity for the fall semester. FY13 to FY14 transit ridership increased by 1.8%. FY13 =2,724,912 FY14= 2,773,561</p> <p>Milestones to complete the Projects:</p> <ul style="list-style-type: none"> • Notice of Intent to Purchase 7/11/2014 • Quote for 1 bus, State Contract 7/11/2014 • Bus Delivery 3/20/2015 • Contract Complete 5/15/2015 	
Project Budget	\$425,000

**Harrisonburg-Rockingham Metropolitan Planning Organization
FY 2015 - 2018 Transit TIP**

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
STIP ID: HAR0001		Title: Operating Assistance			Recipient: Harrisonburg Bus Service		
FTA 5307		1,400	1,400	1,400	1,400	FTA 5307	5,600
State		1,116	1,116	1,116	1,116	State	4,464
Local		401	401	401	401	Local	1,604
Revenues		1,850	1,850	1,850	1,850	Revenues	7,400
Year Total:	-	4,767	4,767	4,767	4,767	Total Funds:	19,068
Description:							
STIP ID: HAR0004		Title: Replacement Rolling Stock			Recipient: Harrisonburg Bus Service		
Flexible STP		170	4,000			Flexible STP	4,170
FTA 5307		340				FTA 5307	340
State		34	800			State	834
Local		93	200			Local	293
Year Total:	-	637	5,000	-	-	Total Funds:	5,637
Description:							
STIP ID: HAR0005		Title: Expansion Rolling Stock			Recipient: Harrisonburg Bus Service		
Flexible STP		36		1,500	1,500	Flexible STP	3,036
State		7		300	300	State	607
Local		2		75	75	Local	152
Year Total:	-	45	-	1,875	1,875	Total Funds:	3,795
Description:							
STIP ID: HAR0008		Title: Passenger Shelters (Bus Shelters)			Recipient: Harrisonburg Bus Service		
Flexible STP			17	17	17	Flexible STP	51
State			2	2	2	State	6
Local			2	2	2	Local	6
Year Total:	-	-	21	21	21	Total Funds:	63
Description:							
STIP ID: HAR0010		Title: Spare Parts, ACM Items			Recipient: Harrisonburg Bus Service		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							

**Harrisonburg-Rockingham Metropolitan Planning Organization
FY 2015 - 2018 Transit TIP**

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
STIP ID: HAR0011 Title: Purchase Shop Equipment Recipient: Harrisonburg Bus Service							
Flexible STP		8	12	12	12	Flexible STP	44
State		1	2	2	2	State	7
Local		1	1	1	1	Local	4
Year Total:	-	10	15	15	15	Total Funds:	55
Description:							
STIP ID: HAR0012 Title: Purchase ADP Hardware Recipient: Harrisonburg Bus Service							
Flexible STP	-					Flexible STP	-
State	-					State	-
Local	-					Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID: HAR0014 Title: Transfer Facility - JMU Recipient: Harrisonburg Bus Service							
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:		-	-	-	-	Total Funds:	-
Description:							
STIP ID: HAR0015 Title: Bike Racks, ITS or Misc. Equip Recipient: Harrisonburg Bus Service							
Flexible STP			8	8	8	Flexible STP	24
State			1	1	1	State	3
Local			1	1	1	Local	3
Year Total:		-	10	10	10	Total Funds:	30
Description:							
STIP ID: HAR0016 Title: Route Signage Recipient: Harrisonburg Bus Service							
Flexible STP	-	1		1	1	Flexible STP	3
State	-					State	-
Local	-					Local	-
Year Total:	-	1		1	1	Total Funds:	3
Description:							

**Harrisonburg-Rockingham Metropolitan Planning Organization
FY 2015 - 2018 Transit TIP**

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
STIP ID: HAR0017 Title: ADA Vehicle Equipment Recipient: Harrisonburg Bus Service							
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:		-	-	-	-	Total Funds:	-
Description:							
STIP ID: HAR0018 Title: Purchase Radios Recipient: Harrisonburg Bus Service							
Flexible STP		16				Flexible STP	16
State		3				State	3
Local		1				Local	1
Year Total:		20	-	-	-	Total Funds:	20
Description:							
STIP ID: HAR0019 Title: Furniture and Fixtures Recipient: Harrisonburg Bus Service							
Flexible STP		3				Flexible STP	3
State		1				State	1
Local		1				Local	1
Year Total:		5	-	-	-	Total Funds:	5
Description:							
STIP ID: FRI0001 Title: Replacement Rolling Stock Recipient: Friendship Industries Inc							
FTA 5310		42	36		36	FTA 5310	114
State						State	-
Local		10	9		9	Local	28
Year Total:		52	45	-	45	Total Funds:	142
Description:							
STIP ID: ARA0001 Title: Paratransit Vehicles Recipient: ARC of Harrisonburg/Rockingham							
FTA 5310						FTA 5310	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							

**Harrisonburg-Rockingham Metropolitan Planning Organization
FY 2015 - 2018 Transit TIP**

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
STIP ID: VPA0001 Title: Paratransit Vehicles Recipient: Valley Program for Aging Services							
FTA 5310						FTA 5310	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID: PLV0001 Title: Paratransit Vans Recipient: Pleasant View, Inc.							
FTA 5310		64	64	64	64	FTA 5310	256
State						State	-
Local		16	16	16	16	Local	64
Year Total:	-	80	80	80	80	Total Funds:	320
Description:							
Harrisonburg Bus Service							
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018		
FTA 5307	-	1,740	1,400	1,400	1,400	FTA 5307	5,940
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	233	4,038	1,538	1,538	Flexible STP	7,347
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,921	1,421	1,421	State	5,925
Local	-	499	605	480	480	Local	2,064
Revenues	-	1,850	1,850	1,850	1,850	Revenues	7,400
Totals	-	5,484	9,814	6,689	6,689		28,676

**Harrisonburg-Rockingham Metropolitan Planning Organization
FY 2015 - 2018 Transit TIP**

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	106	100	64	100	FTA 5310	370
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	26	25	16	25	Local	92
Revenues	-	-	-	-	-	Revenues	-
<i>Totals</i>	-	132	125	80	125		462
Harrisonburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,740	1,400	1,400	1,400	FTA 5307	5,940
FTA 5310	-	106	100	64	100	FTA 5310	370
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	233	4,038	1,538	1,538	Flexible STP	7,347
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,921	1,421	1,421	State	5,925
Local	-	525	630	496	505	Local	2,156
Revenues	-	1,850	1,850	1,850	1,850	Revenues	7,400
<i>Totals</i>	-	5,616	9,939	6,769	6,814		29,138