

# Harrisonburg-Rockingham Metropolitan Planning Organization

City of Harrisonburg • Rockingham County  
Town of Bridgewater • Town of Dayton • Town of Mt. Crawford



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08 July 2009

**TO:** Harrisonburg-Rockingham MPO Policy Board

**FROM:** Bonnie Riedesel, Administrator

**RE:** Board Action Form: **BAF: 10-8**  
**Consideration of Transit TIP Amendment**

**MEETING:** 15 July 2010 Meeting

## Recommendation

- Approve the Transit TIP Amendment for public comment.

## Executive Summary:

The Virginia Department of Rail and Public Transportation (DRPT) has requested the MPO consider approval of a Transportation Improvement Program (TIP) Amendment. This amendment has been requested by DRPT to update the cost of several projects in the TIP. These projects, for the City of Harrisonburg Dept. of Public Transportation and the ARC of Harrisonburg/Rockingham, for the have been funded through several FTA formula programs.

Since this would be an amendment to the TIP, the Public Participation Plan (PPP) requires that it be submitted for public comment prior to formal approval. If approved by the Policy Board for public comment, this matter would be considered at the September meeting for final adoption.

## Enclosures:

1. DRPT Transit TIP Amendment

## City of Harrisonburg Dept. of Public Transportation

### Operating Budget

|                    |               |
|--------------------|---------------|
| <u>Expenses</u>    | <u>Amount</u> |
| Operating Expenses | 3,273,653     |

| <u>Income</u>      | <u>STIP ID</u> | <u>Amount</u> | <u>Fund Source</u>       |
|--------------------|----------------|---------------|--------------------------|
| Operating Revenues | HAR0001        | 1,539,500     | Farebox & Other          |
| Federal Aid        | HAR0001        | 948,664       | FTA Section 5307 Program |
| State Funds        | HAR0001        | 474,905       | Operating Assistance     |
| Local Assistance   | HAR0001        | 310,584       | Local General Funds      |
| Total              |                | 3,273,653     |                          |

### Capital Budget

| <u>Capital Items</u>                             | <u>STIP ID</u> | <u>Cost</u> | <u>State Funds</u> | <u>Federal Funds</u> | <u>Fund Source</u>  |
|--|----------------|-------------|--------------------|----------------------|---------------------|
| Purchase Expansion Bus 35-ft                     | HAR0005        | 1,290,000   | 136,740            | 1,032,000            | Flexible STP / 2011 |
| Bus Engineering & Design of Admin/Maint Facility | HAR0009        | 200,000     | 21,200             | 160,000              | Flexible STP / 2011 |
| Bus Construction Admin/Maint Facility            | HAR0013        | 200,275     | 21,229             | 160,220              | Flexible STP / 2011 |
| Total Expense                                    |                | 1,690,275   |                    |                      |                     |
| Total Federal Funds                              |                | 1,352,220   |                    |                      |                     |
| Total State Funds                                |                | 179,169     |                    |                      |                     |
| Local Assistance                                 |                | 158,886     |                    |                      |                     |

## The Arc of Harrisonburg / Rockingham

### Capital Budget

| <u>Capital Items</u>          | <u>STIP ID</u> | <u>Cost</u> | <u>State Funds</u> | <u>Federal Funds</u> | <u>Fund Source</u> |
|-------------------------------|----------------|-------------|--------------------|----------------------|--------------------|
| 9 Pass. raised roof with lift | ARA0001        | 40,000      | 0                  | 32,000               | FTA 5310           |
| Total Expense                 |                | 40,000      |                    |                      |                    |
| Total Federal Funds           |                | 32,000      |                    |                      |                    |
| Local Assistance              |                | 8,000       |                    |                      |                    |

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

|                         | FY 2009                            | FY 2010      | FY 2011                                    | FY 2012      | FY 2013       | Total FY 2009-2013         |
|-------------------------|------------------------------------|--------------|--|--------------|---------------|----------------------------|
| <b>STIP ID:</b> HAR0001 | <b>Title:</b> Operating Assistance |              | <b>Recipient:</b> Harrisonburg Bus Service |              | <b>GROUP1</b> |                            |
| FTA 5307                | 776                                | 938          | 949  | 776          | 776           | FTA 5307 4,215             |
| Federal Stimulus        |                                    | 44           |  |              |               | Federal Stimulus 44        |
| State                   | 555                                | 484          | 475  | 555          | 555           | State 2,624                |
| Local                   | 230                                | 453          | 311  | 230          | 230           | Local 1,454                |
| Revenues                | 1,492                              | 1,377        | 1,539                                      | 1,492        | 1,492         | Revenues 7,392             |
| <b>Year Total:</b>      | <b>3,053</b>                       | <b>3,296</b> | <b>3,274</b>                               | <b>3,053</b> | <b>3,053</b>  | <b>Total Funds: 15,729</b> |

Description: Adj #4 - Replace FY10 funding of \$3,053K with updated funding of \$3,297K  
 Adj #6 - Add Federal Stimulus of \$44K and decrease state match by \$44K  
 Adj #7 - Increase FY11 Operating Assistance by \$221K in accordance with FY11 SYIP

|                         |  |            |  |            |               |                         |
|-------------------------|--|------------|--|------------|---------------|-------------------------|
| <b>STIP ID:</b> HAR0002 | <b>Title:</b> All Other Capital Projects |            | <b>Recipient:</b> Harrisonburg Bus Service |            | <b>GROUP1</b> |                         |
| Flexible STP            |  |            |  | 400        | 60            | Flexible STP 460        |
| Federal Stimulus        |  | 157        |  |            |               | Federal Stimulus 157    |
| Equity Bonus            |  |            |  |            |               | Equity Bonus -          |
| State                   |  |            |  | 20         | 4             | State 24                |
| Local                   |  |            |  | 80         | 11            | Local 91                |
| <b>Year Total:</b>      | <b>-</b>                                 | <b>157</b> | <b>-</b>                                   | <b>500</b> | <b>75</b>     | <b>Total Funds: 732</b> |

Description: Adj #3 - Replace \$108 (flex STP), 5 (state), 22 (local) with \$117 (fed stimulus) in FY10 - Bike racks, ITS or Misc Equipment (9)  
 Adj #6 - Add \$40K of ARRA in FY10 - Bike racks, ITS or Misc Equipment  
 Amend #8 - Correct error - \$6000K should have been recorded under HAR0009, but funding cancelled - remove for FY11.

|                         |   |              |  |              |               |                           |
|-------------------------|---|--------------|--|--------------|---------------|---------------------------|
| <b>STIP ID:</b> HAR0004 | <b>Title:</b> Replacement Rolling Stock |              | <b>Recipient:</b> Harrisonburg Bus Service |              | <b>GROUP3</b> |                           |
| Flexible STP            |   |              |  | 1,152        | 1,280         | Flexible STP 2,432        |
| Federal Stimulus        |   | 1,500        |  |              |               | Federal Stimulus 1,500    |
| State                   |   |              |  | 58           | 80            | State 138                 |
| Local                   |   |              |  | 230          | 240           | Local 470                 |
| <b>Year Total:</b>      | <b>-</b>                                | <b>1,500</b> | <b>-</b>                                   | <b>1,440</b> | <b>1,600</b>  | <b>Total Funds: 4,540</b> |

Description: Adj #3 - Add \$1,500K (fed stimulus) - Replacement Bus 35-ft (4)  
 Adj #7 - remove \$180K - no replacement rolling stock requested.

|                         |                                       |          |  |          |               |                           |
|-------------------------|---------------------------------------|----------|--|----------|---------------|---------------------------|
| <b>STIP ID:</b> HAR0005 | <b>Title:</b> Expansion Rolling Stock |          | <b>Recipient:</b> Harrisonburg Bus Service |          | <b>GROUP3</b> |                           |
| Flexible STP            |                                       |          | 1,032                                      |          | 640           | Flexible STP 1,672        |
| State                   |                                       |          | 137  |          | 40            | State 177                 |
| Local                   |                                       |          | 121  |          | 120           | Local 241                 |
| <b>Year Total:</b>      | <b>-</b>                              | <b>-</b> | <b>1,290</b>                               | <b>-</b> | <b>800</b>    | <b>Total Funds: 2,090</b> |

Description: Adj #4 - Delete \$60K in FY10  
 Adj #7 - Increase FY11 by \$90K in accordance with FY11 SYIP

|                         |                             |          |  |          |               |                        |
|-------------------------|-----------------------------|----------|--|----------|---------------|------------------------|
| <b>STIP ID:</b> HAR0007 | <b>Title:</b> Expansion Bus |          | <b>Recipient:</b> Harrisonburg Bus Service |          | <b>GROUP3</b> |                        |
| FTA 5309                | 40                          |          |  |          |               | FTA 5309 40            |
| State                   | 10                          |          |  |          |               | State 10               |
| Local                   |                             |          |  |          |               | Local -                |
| <b>Year Total:</b>      | <b>50</b>                   | <b>-</b> | <b>-</b>                                   | <b>-</b> | <b>-</b>      | <b>Total Funds: 50</b> |

Description: SAFETEA-LU 511

|                         |   |          |  |          |               |                        |
|-------------------------|---|----------|--|----------|---------------|------------------------|
| <b>STIP ID:</b> HAR0008 | <b>Title:</b> Passenger Shelters (Bus Shelters) |          | <b>Recipient:</b> Harrisonburg Bus Service |          | <b>GROUP4</b> |                        |
| FTA 5309                | 24  |          |  |          |               | FTA 5309 24            |
| State                   | 6   |          |  |          |               | State 6                |
| Local                   |   |          |  |          |               | Local -                |
| <b>Year Total:</b>      | <b>30</b>                                       | <b>-</b> | <b>-</b>                                   | <b>-</b> | <b>-</b>      | <b>Total Funds: 30</b> |

Description: SAFETEA-LU 511

|                         |   |            |  |          |               |                         |
|-------------------------|---|------------|--|----------|---------------|-------------------------|
| <b>STIP ID:</b> HAR0009 | <b>Title:</b> Bus Engineering & Design of Admin |            | <b>Recipient:</b> Harrisonburg Bus Service |          | <b>GROUP3</b> |                         |
| FTA 5309                | 57  |            |  |          |               | FTA 5309 57             |
| Flexible STP            |   | 108        | 160  |          |               | Flexible STP 268        |
| State                   |   | 22         | 21   |          |               | State 57                |
| Local                   |   | 5          | 19   |          |               | Local 24                |
| <b>Year Total:</b>      | <b>71</b>                                       | <b>135</b> | <b>200</b>                                 | <b>-</b> | <b>-</b>      | <b>Total Funds: 406</b> |

Description: FY09 - SAFETEA-LU 511  
 Adj #4 - Add \$135K - Bus Engineering & Design of Admin/Maint Facility  
 Adj #7 - Add \$200K in FY11 in accordance with FY11 SYIP

|                         |                                      |           |  |          |               |                        |
|-------------------------|--------------------------------------|-----------|--|----------|---------------|------------------------|
| <b>STIP ID:</b> HAR0010 | <b>Title:</b> Spare Parts, ACM Items |           | <b>Recipient:</b> Harrisonburg Bus Service |          | <b>GROUP3</b> |                        |
| Federal Stimulus        |                                      | 40        |  |          |               | Federal Stimulus 40    |
| State                   |                                      |           |  |          |               | State -                |
| Local                   |                                      |           |  |          |               | Local -                |
| <b>Year Total:</b>      | <b>-</b>                             | <b>40</b> | <b>-</b>                                   | <b>-</b> | <b>-</b>      | <b>Total Funds: 40</b> |

Description: Adj #3 - Add 40 (fed stimulus) - Spare Parts, ACM Items (2)

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 TRANSIT COSTS (in \$1,000)

|                         | FY 2009   | FY 2010 | FY 2011                                    | FY 2012 | FY 2013       | Total FY 2009-2013     |
|-------------------------|---|---------|--|---------|---------------|------------------------|
| <b>STIP ID:</b> HAR0011 | <b>Title:</b> Passenger Shelters (Bus Shelters) |         | <b>Recipient:</b> Harrisonburg Bus Service |         | <b>GROUP4</b> |                        |
| Federal Stimulus        |   | 13      |  |         |               | Federal Stimulus 13    |
| State                   |   |         |  |         |               | State -                |
| Local                   |   |         |  |         |               | Local -                |
| <b>Year Total:</b>      | -   | 13      | -  | -       | -             | <b>Total Funds: 13</b> |

Description: Adj #3 - Add 13 (fed stimulus) - Passenger Shelters (Bus Shelters) (2)

|                         |   |    |  |   |               |                        |
|-------------------------|---|----|--|---|---------------|------------------------|
| <b>STIP ID:</b> HAR0012 | <b>Title:</b> Security/Surveillance Equipment |    | <b>Recipient:</b> Harrisonburg Bus Service |   | <b>GROUP4</b> |                        |
| Federal Stimulus        |   | 58 |  |   |               | Federal Stimulus 58    |
| State                   |   |    |  |   |               | State -                |
| Local                   |   |    |  |   |               | Local -                |
| <b>Year Total:</b>      | -   | 58 | -  | - | -             | <b>Total Funds: 58</b> |

Description: Amend #6 - Add \$58K of ARRA in FY10

|                         |  |   |  |   |               |                         |
|-------------------------|--|---|--|---|---------------|-------------------------|
| <b>STIP ID:</b> HAR0013 | <b>Title:</b> Bus Construction of Administrative/Maint |   | <b>Recipient:</b> Harrisonburg Bus Service |   | <b>GROUP4</b> |                         |
| Flexible STP            |  |   | 160  |   |               | Flexible STP 160        |
| State                   |  |   | 21   |   |               | State 21                |
| Local                   |  |   | 19   |   |               | Local 19                |
| <b>Year Total:</b>      | -  | - | 200  | - | -             | <b>Total Funds: 200</b> |

Description: Adj #7 - Add \$200K in FY11 in accordance with FY11 SYIP

|                         |                                    |    |  |   |               |                         |
|-------------------------|------------------------------------|----|--|---|---------------|-------------------------|
| <b>STIP ID:</b> ARA0001 | <b>Title:</b> Paratransit Vehicles |    | <b>Recipient:</b> ARC of Harrisonburg/Rockingham |   | <b>GROUP3</b> |                         |
| FTA 5310                | 36                                 | 40 | 32   |   |               | FTA 5310 108            |
| State                   |                                    |    |  |   |               | State -                 |
| Local                   | 9                                  | 10 | 8  |   |               | Local 27                |
| <b>Year Total:</b>      | 45                                 | 50 | 40   | - | -             | <b>Total Funds: 135</b> |

Description: Adj #7 - Add FY11 5310 funding in the amount of \$40K in accordance with FY11 SYIP

| Harrisonburg Bus Service | FY 2009      | FY 2010      | FY 2011      | FY 2012      | FY 2013      | Total FY 2009-2013     |
|--------------------------|--------------|--------------|--------------|--------------|--------------|------------------------|
| FTA 5307                 | 776          | 938          | 949          | 776          | 776          | FTA 5307 4,215         |
| FTA 5309                 | 121          | -            | -            | -            | -            | FTA 5309 121           |
| FTA 5310                 | -            | -            | -            | -            | -            | FTA 5310 -             |
| FTA 5311                 | -            | -            | -            | -            | -            | FTA 5311 -             |
| FTA 5314                 | -            | -            | -            | -            | -            | FTA 5314 -             |
| JARC                     | -            | -            | -            | -            | -            | JARC -                 |
| Federal Stimulus         | -            | 1,812        | -            | -            | -            | Federal Stimulus 1,812 |
| TIGGER                   | -            | -            | -            | -            | -            | TIGGER -               |
| Other Federal            | -            | -            | -            | -            | -            | Other Federal -        |
| State                    | 585          | 506          | 654          | 633          | 679          | State 3,057            |
| Local                    | 230          | 458          | 470          | 540          | 601          | Local 2,299            |
| Revenues                 | 1,492        | 1,377        | 1,539        | 1,492        | 1,492        | Revenues 7,392         |
| Equity Bonus             | -            | -            | -            | -            | -            | Equity Bonus -         |
| Flexible STP             | -            | 108          | 1,352        | 1,552        | 1,980        | Flexible STP 4,992     |
| New Freedom              | -            | -            | -            | -            | -            | New Freedom -          |
| <b>Totals</b>            | <b>3,204</b> | <b>5,199</b> | <b>4,964</b> | <b>4,993</b> | <b>5,528</b> | <b>23,888</b>          |

| ARC of Harrisonburg/Rockingham | FY 2009   | FY 2010   | FY 2011   | FY 2012  | FY 2013  | Total FY 2009-2013 |
|--------------------------------|-----------|-----------|-----------|----------|----------|--------------------|
| FTA 5307                       | -         | -         | -         | -        | -        | FTA 5307 -         |
| FTA 5309                       | -         | -         | -         | -        | -        | FTA 5309 -         |
| FTA 5310                       | 36        | 40        | 32        | -        | -        | FTA 5310 108       |
| FTA 5311                       | -         | -         | -         | -        | -        | FTA 5311 -         |
| FTA 5314                       | -         | -         | -         | -        | -        | FTA 5314 -         |
| JARC                           | -         | -         | -         | -        | -        | JARC -             |
| Federal Stimulus               | -         | -         | -         | -        | -        | Federal Stimulus - |
| TIGGER                         | -         | -         | -         | -        | -        | TIGGER -           |
| Other Federal                  | -         | -         | -         | -        | -        | Other Federal -    |
| State                          | -         | -         | -         | -        | -        | State -            |
| Local                          | 9         | 10        | 8         | -        | -        | Local 27           |
| Revenues                       | -         | -         | -         | -        | -        | Revenues -         |
| Equity Bonus                   | -         | -         | -         | -        | -        | Equity Bonus -     |
| Flexible STP                   | -         | -         | -         | -        | -        | Flexible STP -     |
| New Freedom                    | -         | -         | -         | -        | -        | New Freedom -      |
| <b>Totals</b>                  | <b>45</b> | <b>50</b> | <b>40</b> | <b>-</b> | <b>-</b> | <b>135</b>         |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 TRANSIT COSTS (in \$1,000)

|                     | FY 2009      | FY 2010      | FY 2011      | FY 2012      | FY 2013      | Total FY 2009-2013     |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------------------|
| <b>Harrisonburg</b> |              |              |              |              |              |                        |
| <b>MPO</b>          | FY 2009      | FY 2010      | FY 2011      | FY 2012      | FY 2013      | Total FY 2009-2013     |
| FTA 5307            | 776          | 938          | 949          | 776          | 776          | FTA 5307 4,215         |
| FTA 5309            | 121          | -            | -            | -            | -            | FTA 5309 121           |
| FTA 5310            | 36           | 40           | 32           | -            | -            | FTA 5310 108           |
| FTA 5311            | -            | -            | -            | -            | -            | FTA 5311 -             |
| FTA 5314            | -            | -            | -            | -            | -            | FTA 5314 -             |
| JARC                | -            | -            | -            | -            | -            | JARC -                 |
| Federal Stimulus    | -            | 1,812        | -            | -            | -            | Federal Stimulus 1,812 |
| TIGGER              | -            | -            | -            | -            | -            | TIGGER -               |
| Other Federal       | -            | -            | -            | -            | -            | Other Federal -        |
| State               | 585          | 506          | 654          | 633          | 679          | State 3,057            |
| Local               | 239          | 468          | 478          | 540          | 601          | Local 2,326            |
| Revenues            | 1,492        | 1,377        | 1,539        | 1,492        | 1,492        | Revenues 7,392         |
| Equity Bonus        | -            | -            | -            | -            | -            | Equity Bonus -         |
| Flexible STP        | -            | 108          | 1,352        | 1,552        | 1,980        | Flexible STP 4,992     |
| New Freedom         | -            | -            | -            | -            | -            | New Freedom -          |
| <b>Totals</b>       | <b>3,249</b> | <b>5,249</b> | <b>5,004</b> | <b>4,993</b> | <b>5,528</b> | <b>24,023</b>          |

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$,000's)**

|  | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | Total FY 2009-2013 |
|--|---------|---------|---------|---------|---------|--------------------|
| STIP ID: <b>HAR0001</b> Title: Operating Assistance              |         |         |         |         |         | GROUP1             |
| STIP ID: <b>HAR0004</b> Title: Replacement Rolling Stock         |         |         |         |         |         | GROUP3             |
| STIP ID: <b>HAR0005</b> Title: Expansion Rolling Stock           |         |         |         |         |         | GROUP3             |
| STIP ID: <b>HAR0007</b> Title: Expansion Bus                     |         |         |         |         |         | GROUP3             |
| STIP ID: <b>HAR0010</b> Title: Spare Parts, ACM Items            |         |         |         |         |         | GROUP3             |
| STIP ID: <b>ARA0001</b> Title: Paratransit Vehicles              |         |         |         |         |         | GROUP3             |
| STIP ID: <b>HAR0008</b> Title: Passenger Shelters (Bus Shelters) |         |         |         |         |         | GROUP4             |
| STIP ID: <b>HAR0011</b> Title: Passenger Shelters (Bus Shelters) |         |         |         |         |         | GROUP4             |

| TOTALS  | FY 2009      | FY 2010      | FY 2011      | FY 2012      | FY 2013      | Total FY 2009-2013  |
|---|--------------|--------------|--------------|--------------|--------------|---------------------|
| STIP ID: <b>GROUP1</b> Title: Transit System Preservation |              |              |              |              |              |                     |
| FTA 5307  | 776          | 938          | 949          | 776          | 776          | FTA 5307 4,215      |
| FTA 5309  | -            | -            | -            | -            | -            | FTA 5309 -          |
| FTA 5310  | -            | -            | -            | -            | -            | FTA 5310 -          |
| FTA 5311  | -            | -            | -            | -            | -            | FTA 5311 -          |
| FTA 5314  | -            | -            | -            | -            | -            | FTA 5314 -          |
| JARC  | -            | -            | -            | -            | -            | JARC -              |
| Federal Stimulus  | -            | 44           | -            | -            | -            | Federal Stimulus 44 |
| TIGGER  | -            | -            | -            | -            | -            | TIGGER -            |
| Other Federal   | -            | -            | -            | -            | -            | Other Federal -     |
| State   | 555          | 484          | 475          | 555          | 555          | State 2,624         |
| Local   | 230          | 453          | 311          | 230          | 230          | Local 1,454         |
| Revenues  | 1,492        | 1,377        | 1,539        | 1,492        | 1,492        | Revenues 7,392      |
| Equity Bonus  | -            | -            | -            | -            | -            | Equity Bonus -      |
| Flexible STP  | -            | -            | -            | -            | -            | Flexible STP -      |
| New Freedom   | -            | -            | -            | -            | -            | New Freedom -       |
| <b>Totals</b>   | <b>3,053</b> | <b>3,296</b> | <b>3,274</b> | <b>3,053</b> | <b>3,053</b> | <b>15,729</b>       |

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

|  |           |              |              |              |              |                        |
|--|-----------|--------------|--------------|--------------|--------------|------------------------|
| STIP ID: <b>GROUP3</b> Title: Transit Vehicles |           |              |              |              |              |                        |
| FTA 5307                                       | -         | -            | -            | -            | -            | FTA 5307 -             |
| FTA 5309                                       | 40        | -            | -            | -            | -            | FTA 5309 40            |
| FTA 5310                                       | 36        | 40           | 32           | -            | -            | FTA 5310 108           |
| FTA 5311                                       | -         | -            | -            | -            | -            | FTA 5311 -             |
| FTA 5314                                       | -         | -            | -            | -            | -            | FTA 5314 -             |
| JARC   | -         | -            | -            | -            | -            | JARC -                 |
| Federal Stimulus                               | -         | 1,540        | -            | -            | -            | Federal Stimulus 1,540 |
| TIGGER   | -         | -            | -            | -            | -            | TIGGER -               |
| Other Federal                                  | -         | -            | -            | -            | -            | Other Federal -        |
| State  | 10        | -            | 137          | 58           | 120          | State 325              |
| Local  | 9         | 10           | 129          | 230          | 360          | Local 738              |
| Revenues                                       | -         | -            | -            | -            | -            | Revenues -             |
| Equity Bonus                                   | -         | -            | -            | -            | -            | Equity Bonus -         |
| Flexible STP                                   | -         | -            | 1,032        | 1,152        | 1,920        | Flexible STP 4,104     |
| New Freedom                                    | -         | -            | -            | -            | -            | New Freedom -          |
| <b>Totals</b>                                  | <b>95</b> | <b>1,590</b> | <b>1,330</b> | <b>1,440</b> | <b>2,400</b> | <b>6,855</b>           |

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, far

|   |           |           |          |          |          |                     |
|---|-----------|-----------|----------|----------|----------|---------------------|
| STIP ID: <b>GROUP4</b> Title: Transit Amenities |           |           |          |          |          |                     |
| FTA 5307  | -         | -         | -        | -        | -        | FTA 5307 -          |
| FTA 5309  | 24        | -         | -        | -        | -        | FTA 5309 24         |
| FTA 5310  | -         | -         | -        | -        | -        | FTA 5310 -          |
| FTA 5311  | -         | -         | -        | -        | -        | FTA 5311 -          |
| FTA 5314  | -         | -         | -        | -        | -        | FTA 5314 -          |
| JARC  | -         | -         | -        | -        | -        | JARC -              |
| Federal Stimulus                                | -         | 13        | -        | -        | -        | Federal Stimulus 13 |
| TIGGER  | -         | -         | -        | -        | -        | TIGGER -            |
| Other Federal                                   | -         | -         | -        | -        | -        | Other Federal -     |
| State   | 6         | -         | -        | -        | -        | State 6             |
| Local   | -         | -         | -        | -        | -        | Local -             |
| Revenues  | -         | -         | -        | -        | -        | Revenues -          |
| Equity Bonus                                    | -         | -         | -        | -        | -        | Equity Bonus -      |
| Flexible STP                                    | -         | -         | -        | -        | -        | Flexible STP -      |
| New Freedom                                     | -         | -         | -        | -        | -        | New Freedom -       |
| <b>Totals</b>                                   | <b>30</b> | <b>13</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>43</b>           |

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.